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Free State Province



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VOLUME 1					
1	DIVISION OF REVENUE BILL, 2012:				
	BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND DEPARTMENTS				
	SCHEDULE 1: BUDGET ALLOCATION FOR HOSPITALS				
	SCHEDULE 2: BUDGET ALLOCATION FOR SCHOOLS				

PROVINCIAL NOTICE

[No. 1 of 2012]

FREE STATE PROVINCIAL TREASURY

DIVISION OF REVENUE BILL, 2012: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND DEPARTMENTS

I, SJ Mohai, the MEC for Finance, acting in terms of section 29(2)(a) of the Division of Revenue Bill, 2012, hereby publish the allocation for all schools, hospitals, municipalities and departments. These allocations are in line with the Appropriation Act, 2012 (Act No. 2 of 2012).

The budget allocations for hospitals and schools are set out in Schedule 1 and Schedule 2 respectively. The transfers to municipalities and infrastructure and revenue enhancement allocations to department are set out in Schedule 3 and 4 respectively.

Schedule 1: Budget allocations for hospitals

Name of hospital: Universitas Hospital

Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	221	221	223	260	241	300	320
Medical Specialists	94	102	103	75	120	190	290
Sub-total	315	323	326	335	361	490	610
Professional Nurses	482	422	560	612	993	1 093	1 293
Nursing assistants and pupil nurses	200	290	290	290	290	390	505
Student nurses	2	2	2	2	2	2	2
Sub-total	684	714	852	904	1 285	1 485	1 800
Dentists, dental therapy, oral hygiene	25	25	27	25	25	35	35
Ambulance personnel	25	25	27	25	25	37	37
Pharmacists	14	14	14	20	17	24	24
Pharmacy assistants	14	14	14	16	15	16	15
Radiographers	68	72	73	79	76	74	75
Dieticians	4	4	4	7	6	6	6
Environmental health	5	5	5	5	5	10	20
Health sciences, medical technicians & researchers	43	45	47	21	50	70	71
Occupational therapists	9	13	15	5	13	23	24
Optometrists	4	4	4	3	3	8	15
Physiotherapists	15	19	20	18	18	20	31
Psychologists							
Speech and hearing therapists	3	3	3	2	3	3	3
Sub-total	229	243	253	226	255	325	356
Administrative							
Levels: 13 - >	1	4	4	4	4	4	4
Levels: 11 - 12	10	12	12	12	12	22	57
Levels: 10 - <	752	695	635	814	936	1 025	1 126
Sub-total	763	711	651	830	952	1 051	1 187
Total hospital personnel numbers	1 991	1 991	2 082	2 295	2 853	3 352	3 953
Total personnel cost (R thousand)	523 870	585 874	698 654	813 079	855 415	907 185	969 580
Unit cost (R thousand)	263.12	294.26	335.57	354.28	299.88	270.68	245.26

Name of hospital: Universitas Hospital Type: Central Hospital Services

Hospital budget summary

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11		2011/12		2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	788 421	937 075	1 048 703	1 101 634	1 099 955	1 115 926	1 182 564	1 274 078	1 389 131
Equitable share	255 126	268 390	403 657	380 407	403 341	419 312	435 771	463 699	522 034
Conditional grants	508 003	668 685	645 046	696 614	696 614	696 614	746 793	810 379	867 097
of which									
National Tertiary Services Grant	485 458	558 181	527 696	572 170	572 170	572 170	615 863	672 248	720 678
Health Professions Training & Development Grant	22 545	110 504	117 350	124 444	124 444	124 444	130 930	138 131	146 419
Funds from Provincial Own Revenue	25 292	26 292	27 292	24 613	26 292	26 292	25 425	26 394	27 223
Total receipts	813 713	963 367	1 075 995	1 126 247	1 126 247	1 142 218	1 207 989	1 300 472	1 416 354
Payments									
Current payments	801 689	932 768	999 665	1 103 710	1 103 660	1 125 686	1 183 989	1 272 662	1 388 614
Compensation of employees	523 870	585 874	698 654	813 079	813 079	804 079	855 415	898 185	940 580
Goods and services	277 819	346 635	300 986	290 631	290 581	321 607	328 574	374 477	448 034
of which									
Consultants and specialised services	43 009	80 402	12 993	55 602	38 902	43 450	44 620	45 884	45 884
Contractors	15 256	13 299	37 213	11 639	22 290	25 753	25 335	22 619	22 619
Agency & support/outsourced services	27 186	6 021	29 584	14 015	25 432	28 941	31 883	37 475	33 475
Medical supplies ²	104 259	105 815	93 112	72 226	85 465	83 465	91 356	95 555	150 682
Medicine ³	29 804	69 333	68 404	82 145	60 949	64 664	73 774	104 900	123 330
Other (Specify)	58 305	71 506	59 655	55 004	57 543	75 334	61 606	68 044	72 044
Interest and rent on land		259	25						
Financial transactions in assets and liabilities									
Transfers and subsidies to:	2 026	653	3 933	2 537	2 537	2 105	3 000	2 810	2 740
Municipalities									
Departmental agencies and accounts									
Universities and technikons									
Household	2 026	653	3 933	2 537	2 537	2 105	3 000	2 810	2 740
Payments for capital assets	9 998	29 946	72 241	20 000	20 000	14 397	21 000	25 000	25 000
Buildings and other fixed structures			12 207						
Machinery and equipment	9 998	29 946	60 034	20 000	20 000	14 397	21 000	25 000	25 000
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets			156		50	30			
Unallocated contingency reserve									
Total Payments	813 713	963 367	1 075 995	1 126 247	1 126 247	1 142 218	1 207 989	1 300 472	1 416 354
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Summary Type: General Regional Hospitals

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11		2011/12		2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	1 135 019	1 296 073	1 449 702	1 592 295	1 615 430	1 606 131	1 696 283	1 775 308	1 843 941
Equitable share	1 029 991	1 206 739	1 304 323	1 434 261	1 457 396	1 448 097	1 515 422	1 575 778	1 633 893
Conditional grants	105 028	89 334	145 379	158 034	158 034	158 034	180 861	199 530	210 048
National Tertiary Services Grant	65 260	68 840	132 207	143 034	143 034	143 034	170 861	184 530	195 048
Comprehensive HIV and Aids Grant	6	1 659							
Hospital Revitalisation Grant	9 209	9 858	3 078	15 000	15 000	15 000	10 000	15 000	15 000
Forensic Pathology Services Grant		2							
Health Professions Training & Development	30 553	8 975	10 094						
Funds from Provincial Own Revenue	35 657	35 645	35 645	36 557	36 422	36 422	30 472	30 472	30 472
Total receipts	1 170 676	1 331 718	1 485 347	1 628 852	1 651 852	1 642 553	1 726 755	1 805 780	1 874 413
Payments									
Current payments	1 153 905	1 313 126	1 458 145	1 596 351	1 619 351	1 609 447	1 694 878	1 785 186	1 860 803
Compensation of employees	834 581	912 759	1 089 046	1 183 071	1 237 036	1 247 959	1 328 986	1 403 720	1 475 779
Goods and services	319 324	400 242	369 070	413 260	382 274	361 451	365 851	381 426	384 984
of which									
Consultants and specialised services	61 117	59 413	51 959	68 576	34 353	26 557	40 979	41 896	43 791
Contractors	18 043	20 189	37 321	33 158	34 195	32 544	28 716	31 740	33 445
Agency & support/outourced services		14 196	49 028	40 932	52 526	49 674	45 718	47 867	45 314
Medical supplies ²	73 422	83 275	85 340	75 750	98 155	101 530	92 790	94 244	94 317
Medicine ³	51 787	51 451	61 375	97 299	64 764	56 369	66 025	65 631	65 979
Other (Specify)									
Interest and rent on land		125	29	20	41	37	41	40	40
Financial transactions in assets and liabilities									
Transfers and subsidies to:	4 430	5 290	5 113	4 937	4 937	8 151	4 568	7 579	7 563
Municipalities						7			
Public corporations & priv ent						2 256			
Departmental agencies and accounts									
Households	3 463	4 130	3 950	2 826	2 826	3 542	2 968	5 259	5 243
Non profit institutions	967	1 160	1 163	2 111	2 111	2 346	1 600	2 320	2 320
Payments for capital assets	12 341	13 302	20 583	27 564	27 564	24 531	27 309	13 016	6 047
Buildings and other fixed structures			395						
Machinery and equipment	12 341	13 302	20 188	27 564	27 564	24 531	27 309	13 016	6 047
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets			1 506			424			
Unallocated contingency reserve									
Total Payments	1 170 676	1 331 718	1 485 347	1 628 852	1 651 852	1 642 553	1 726 755	1 805 780	1 874 413
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Summary for General Regional Hospitals

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	168	206	275	283	307	343	420
Medical Specialists	81	56	65	53	106	138	152
Total doctors	249	262	340	336	413	477	563
Professional Nurses	1 245	1 210	1 439	1 251	1 417	1 667	2 005
Nursing assistants and pupil nurses	970	927	895	967	1 208	1 323	1 430
Student nurses	18	18	18	126	118	98	18
Total Nurses	2 233	2 155	2 352	2 365	2 723	3 048	3 384
Dentists, dental therapy, oral hygiene	1	1	2	1	1	1	1
Ambulance personnel			1				
Pharmacists	20	16	18	24	26	24	24
Pharmacy assistants	14	15	27	21	21	22	25
Radiographers	61	53	58	53	67	69	74
Dieticians	11	12	13	14	17	17	17
Environmental health			1	1	5	5	5
Health sciences, medical technicians & researchers	36	28	42	2	37	39	17
Occupational therapists	18	19	24	21	25	25	25
Optometrists	4	4	4	4	5	5	5
Physiotherapists	22	23	27	30	30	26	26
Psychologists	15	15	25	15	18	16	16
Speech and hearing therapists	5	5	9	7	8	8	8
			9				
Administrative							
Levels: 13 - >	6	6	6	11	12	12	12
Levels: 11 - 12	8	10	12	51	60	52	52
Levels: 10 - <	2 028	1 993	2 043	2 234	2 519	2 608	2 801
Total hospital personnel numbers	4 731	4 617	5 004	5 190	5 987	6 454	7 055
Total personnel cost (R thousand)	834 581	912 759	1 089 046	1 247 959	1 328 986	1 403 720	1 475 779
Unit cost (R thousand)	176.41	197.70	217.64	240.45	221.98	217.50	209.18

Name of hospital: Psychiatric Hospital Type: Psychiatric hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	173 379	185 459	216 254	233 849	241 849	240 759	242 870	268 012	268 012
Equitable share	172 098	186 578	216 251	233 849	241 849	240 759	242 870	268 012	268 012
Conditional grants	1 281	-1 119	3						
<i>National Tertiary Services Grant</i>			3						
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training & Development</i>	1 281	-1 119							
Funds from Provincial Own Revenue	5 993	5 993	5 993	5 993	5 993	5 993			
Total receipts	179 372	191 452	222 247	239 842	247 842	246 752	242 870	268 012	268 012
Payments									
Current payments	176 518	188 643	217 434	234 447	242 447	241 273	238 364	262 112	263 912
Compensation of employees	151 099	154 729	183 983	192 880	200 880	198 761	210 304	222 782	230 582
Goods and services	25 419	33 912	33 445	41 567	41 567	42 512	28 059	39 329	33 329
<i>of which</i>									
<i>Consultants and specialised services</i>	1 223	1 122	992	2 629	1 757	1 717	1 400	1 720	1 720
<i>Contractors</i>	-3 665	840	2 341	2 379	2 287	2 347	1 400	2 788	2 788
<i>Agency & support/outsourced services</i>		14 196	12 953	12 383	12 383	13 328	6 760	7 820	4 820
<i>Medical supplies</i> ²	4 715	1 290	1 331	3 080	3 080	3 080	1 963	3 640	3 640
<i>Medicine</i> ³	206	3 229	4 938	6 000	6 000	6 000	3 915	6 264	6 264
<i>Other (Specify)</i>									
Interest and rent on land		2	6				1	1	1
Financial transactions in assets and liabilities									
Transfers and subsidies to:	1 570	2 216	2 508	2 833	2 833	2 919	1 706	3 100	3 100
Municipalities						2			
Departmental agencies and accounts									
Households	603	1 056	1 345	722	722	571	106	780	780
Non profit institutions	967	1 160	1 163	2 111	2 111	2 346	1 600	2 320	2 320
Payments for capital assets	1 284	593	1 890	2 562	2 562	2 560	2 800	2 800	1 000
Buildings and other fixed structures									
Machinery and equipment	1 284	593	1 890	2 562	2 562	2 560	2 800	2 800	1 000
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets			415						
Unallocated contingency reserve									
Total Payments	179 372	191 452	222 247	239 842	247 842	246 752	242 870	268 012	268 012
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Psychiatric Hospital

Type: Psychiatric hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	4	2	2	2	4	4	4
Medical Specialists	6	2	2		6	6	6
Total doctors	10	4	4	2	10	10	10
Professional Nurses	152	150	231	197	210	215	270
Nursing assistants and pupil nurses	264	246	236	236	247	243	243
Student nurses							
Total Nurses	416	396	467	433	457	458	513
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	3	4	1	2	2	2	2
Pharmacy assistants			3	4	4	4	4
Radiographers			1				
Dieticians	1	1	2	1	2	2	2
Environmental health							
Health sciences, medical technicians & researchers	33	26	28		20	22	
Occupational therapists	7	7	8	8	10	10	10
Optometrists							
Physiotherapists	8	3	5	7	8	4	4
Psychologists	12	12	19	10	12	12	12
Speech and hearing therapists							
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	3	4	9	1	1	1
Levels: 10 - <	423	425	363	368	370	477	572
Total hospital personnel numbers	915	882	906	845	897	1 003	1 131
Total personnel cost (R thousand)	151 099	154 729	183 983	198 761	210 304	222 782	230 582
Unit cost (R thousand)	165.14	175.43	203.07	235.22	234.45	222.12	203.87

Name of hospital: Pelonomi Hospital Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	524 240	517 063	559 313	600 982	602 982	598 990	653 394	679 491	711 575
Equitable share	461 871	426 468	414 371	445 948	447 948	443 956	475 533	482 961	504 527
Conditional grants	62 369	90 595	144 942	155 034	155 034	155 034	177 861	196 530	207 048
<i>National Tertiary Services Grant</i>	26 378	69 027	131 770	143 034	143 034	143 034	170 861	184 530	195 048
<i>Comprehensive HIV and Aids Grant</i>		1 616							
<i>Hospital Revitalisation Grant</i>	9 209	9 858	3 078	12 000	12 000	12 000	7 000	12 000	12 000
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training & Development</i>	26 782	10 094	10 094						
Funds from Provincial Own Revenue	13 179	13 179	13 179	13 179	13 179	13 179	13 185	13 185	13 185
Total receipts	537 419	530 242	572 492	614 161	616 161	612 169	666 579	692 676	724 760
Payments									
Current payments	531 596	524 473	567 082	609 405	611 405	598 112	658 829	688 641	721 829
Compensation of employees	385 739	338 137	400 151	456 835	459 800	458 235	498 462	526 233	554 877
Goods and services	145 857	186 280	166 930	152 570	151 605	139 852	160 334	162 385	166 930
<i>of which</i>									
<i>Consultants and specialised services</i>	32 758	42 702	33 571	38 446	30 625	10 311	18 676	19 007	20 311
<i>Contractors</i>	8 345	7 788	21 551	14 421	15 191	17 105	14 422	15 894	17 235
<i>Agency & support/outsourced services</i>			17 110	3 475	14 761	13 234	17 384	18 199	18 037
<i>Medical supplies</i> ²	32 446	35 436	40 091	14 899	37 456	42 882	40 540	39 678	38 331
<i>Medicine</i> ³	23 399	21 430	23 944	48 882	24 561	20 903	33 579	30 473	30 016
<i>Other (Specify)</i>									
Interest and rent on land		56	1			25	33	22	22
Financial transactions in assets and liabilities									
Transfers and subsidies to:	1 273	1 645	1 432	412	412	3 764	1 550	1 850	1 853
Municipalities						5			
Public corporations & priv ent						2 256			
Departmental agencies and accounts									
Households	1 273	1 645	1 432	412	412	1 503	1 550	1 850	1 853
Non profit institutions									
Payments for capital assets	4 550	4 124	3 978	4 344	4 344	10 293	6 200	2 185	1 078
Buildings and other fixed structures									
Machinery and equipment	4 550	4 124	3 978	4 344	4 344	10 293	6 200	2 185	1 078
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	537 419	530 242	572 492	614 161	616 161	612 169	666 579	692 676	724 760
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital:

Pelonomi Hospital

Type:

Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	73	77	113	123	135	146	195
Medical Specialists	38	32	39	27	54	76	90
Total doctors	111	109	152	150	189	222	285
Professional Nurses	395	404	470	427	507	550	654
Nursing assistants and pupil nurses	358	341	376	388	496	471	472
Student nurses							
Total Nurses	753	745	846	815	1 003	1 021	1 126
Dentists, dental therapy, oral hygiene	1	1	2	1	1	1	1
Ambulance personnel			1				
Pharmacists	4	3	7	9	9	5	5
Pharmacy assistants			5				
Radiographers	36	30	33	25	33	33	33
Dieticians	5	5	4	4	5	5	5
Environmental health			1				
Health sciences, medical technicians & researchers			12				
Occupational therapists	6	6	10	6	7	7	7
Optometrists							
Physiotherapists	7	9	12	9	9	9	9
Psychologists			3	2	2		
Speech and hearing therapists	2	2	5	4	4	4	4
			9				
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	2	2	3	18	10	2	2
Levels: 10 - <	723	749	634	868	1 017	975	1 056
Total hospital personnel numbers	1 651	1 662	1 731	1 912	2 290	2 285	2 534
Total personnel cost (R thousand)	385 739	338 137	400 151	458 235	498 462	526 233	554 877
Unit cost (R thousand)	233.64	203.45	231.17	239.66	217.67	230.30	218.97

Name of hospital:	Bongani Hospital			Type:	Regional hospital				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11		2011/12		2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	157 353	209 071	244 811	269 110	274 219	271 180	277 880	287 723	301 069
Equitable share	131 989	209 071	244 811	269 110	274 219	271 180	277 880	287 723	301 069
Conditional grants	25 364								
National Tertiary Services Grant	23 921								
Health Professions Training & Development	1 443								
Funds from Provincial Own Revenue	5 796	5 796	5 796	5 931	5 796	5 796	5 796	5 796	5 796
Total receipts	163 149	214 867	250 607	275 041	280 015	276 976	283 676	293 519	306 865
Payments									
Current payments	160 952	210 812	243 467	265 591	270 565	270 468	278 237	291 110	305 315
Compensation of employees	101 793	145 041	183 351	182 768	204 242	207 694	217 468	229 559	242 047
Goods and services	59 159	65 719	60 098	82 813	66 307	62 772	60 769	61 541	63 258
of which									
Consultants and specialised services	8 247	1 966	6 873	13 670	1 670	6 303	9 689	9 812	10 086
Contractors	4 025	3 741	5 604	6 320	5 719	3 279	2 984	3 022	3 106
Agency & support/outsourced services			8 093	10 708	11 073	8 350	8 376	8 482	8 719
Medical supplies ²	15 123	14 847	15 428	23 279	21 419	20 382	19 690	19 940	20 496
Medicine ³	16 001	10 432	11 715	12 900	8 400	10 381	8 784	8 896	9 144
Other (Specify)									
Interest and rent on land		52	18	10	16	2		10	10
Financial transactions in assets and liabilities									
Transfers and subsidies to:	476	507	155	450	450	169	450	729	720
Municipalities									
Departmental agencies and accounts									
Households	476	507	155	450	450	169	450	729	720
Public corporations and private enterprises									
Payments for capital assets	1 721	3 548	6 456	9 000	9 000	6 080	4 989	1 680	830
Buildings and other fixed structures									
Machinery and equipment	1 721	3 548	6 456	9 000	9 000	6 080	4 989	1 680	830
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets			529			259			
Unallocated contingency reserve									
Total Payments	163 149	214 867	250 607	275 041	280 015	276 976	283 676	293 519	306 865
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Bongani Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	45	50	55	59	60	64	66
Medical Specialists	15	7	10	10	15	22	20
Total doctors	60	57	65	69	75	86	86
Professional Nurses	292	251	221	232	260	379	412
Nursing assistants and pupil nurses	210	210	91	87	158	210	265
Student nurses	18	18	18	126	118	98	18
Total Nurses	520	479	330	445	536	687	695
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	3	1	3	3	3	3
Pharmacy assistants	3	5	6	7	5	6	6
Radiographers	5	6	6	9	8	8	8
Dieticians	1	2	3	3	3	3	3
Environmental health							
Health sciences, medical technicians & researchers	3	2	2	1	3	3	3
Occupational therapists	2			2	2	2	2
Optometrists	1	1	1		1	1	1
Physiotherapists	5	6	4	5	5	5	5
Psychologists	1	1	1		1	1	1
Speech and hearing therapists	1	1	2	2	2	2	2
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	2	2	2	10	2	2	2
Levels: 10 - <	321	325	443	342	375	380	426
Total hospital personnel numbers	928	891	867	899	1 022	1 190	1 244
Total personnel cost (R thousand)	101 793	145 041	183 351	207 694	217 468	229 559	242 047
Unit cost (R thousand)	109.69	162.78	211.48	231.03	212.79	192.91	194.57

Name of hospital: Dihlabeng Hospital Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	76 232	112 489	129 851	139 972	145 498	139 833	145 292	148 168	154 213
Equitable share	68 674	112 636	129 606	139 972	145 498	139 833	145 292	148 168	154 213
Conditional grants	7 558	-147	245						
<i>National Tertiary Services Grant</i>	6 915	-187	245						
<i>Comprehensive HIV and Aids Grant</i>		38							
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>		2							
<i>Health Professions Training & Development</i>	643								
Funds from Provincial Own Revenue	2 875	2 875	2 875	3 204	3 204	3 204	3 209	3 209	3 209
Total receipts	79 107	115 364	132 726	143 176	148 702	143 037	148 501	151 377	157 422
Payments									
Current payments	77 691	111 978	127 920	134 876	140 402	140 009	141 859	148 342	155 533
Compensation of employees	58 278	76 182	92 082	90 336	101 862	106 548	109 120	115 187	121 453
Goods and services	19 413	35 796	35 834	44 530	38 530	33 451	32 732	33 148	34 073
<i>of which</i>									
<i>Consultants and specialised services</i>	4 696	2 964	3 257	6 011	11	2 576	4 423	4 479	4 604
<i>Contractors</i>	3 870	2 827	1 453	2 510	2 510	2 363	2 011	2 037	2 093
<i>Agency & support/outsourced services</i>			4 122	3 164	3 164	2 749	2 390	2 420	2 488
<i>Medical supplies</i> ²	5 388	6 939	11 373	14 805	14 805	12 032	11 099	11 240	11 554
<i>Medicine</i> ³	3 238	8 348	6 813	8 175	8 175	6 532	5 657	5 729	5 889
<i>Other (Specify)</i>									
Interest and rent on land			4	10	10	10	7	7	7
Financial transactions in assets and liabilities									
Transfers and subsidies to:	28	104	186	300	300	237	200	750	760
Municipalities									
Departmental agencies and accounts									
Households	28	104	186	300	300	237	200	750	760
Public corporations and private enterprises									
Payments for capital assets	1 388	3 282	4 615	8 000	8 000	2 725	6 442	2 286	1 129
Buildings and other fixed structures									
Machinery and equipment	1 388	3 282	4 615	8 000	8 000	2 725	6 442	2 285.67	1 129
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets			5			66			
Unallocated contingency reserve									
Total Payments	79 107	115 364	132 726	143 176	148 702	143 037	148 501	151 377	157 422
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Dihlabeng Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	14	39	41	38	41	45	50
Medical Specialists	13	9	8	8	9	9	9
Total doctors	27	48	49	46	50	50	50
Professional Nurses	102	112	114	94	105	125	154
Nursing assistants and pupil nurses			72	75	105	105	105
Student nurses							
Total Nurses	102	112	186	190	190	190	190
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	3	1	4	4	4	4	4
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	4	4	5	5	5	5	5
Dieticians				2	2	2	2
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers				1	1	1	1
Occupational therapists		1	1	1	1	1	1
Optometrists				1	1	1	1
Physiotherapists	1	1	2	4	4	4	4
Psychologists				1	1	1	1
Speech and hearing therapists	1	1	1		1	1	1
Administrative							
Levels: 13 - >	1	1	1	7	7	7	7
Levels: 11 - 12	1	1	1	8	45	45	45
Levels: 10 - <	156	121	161	166	197	150	175
Total hospital personnel numbers	298	293	413	439	512	465	490
Total personnel cost (R thousand)	58 278	76 182	92 082	106 548	109 120	115 187	121 453
Unit cost (R thousand)	195.56	260.01	313.20	242.71	213.13	247.71	104.82

Name of hospital: Mofumahadi Manapo Mopeli Hospital Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	93 848	135 840	148 342	167 256	164 756	164 291	178 849	182 682	190 437
Equitable share	92 740	135 835	148 153	167 256	164 756	164 291	178 849	182 682	190 437
Conditional grants	1 108	5	189						
National Tertiary Services Grant	698		189						
Comprehensive HIV and Aids Grant	6	5							
Hospital Revitalisation Grant									
Forensic Pathology Services Grant									
Health Professions Training & Development	404								
Funds from Provincial Own Revenue	3 452	3 452	3 452	3 863	3 863	3 863	3 895	3 895	3 895
Total receipts	97 300	139 292	151 794	171 119	168 619	168 154	182 744	186 577	194 332
Payments									
Current payments	93 728	137 060	147 266	166 820	164 320	164 693	175 246	183 387	192 361
Compensation of employees	66 306	99 340	115 295	128 025	128 025	129 209	137 888	145 555	153 473
Goods and services	27 422	37 719	31 971	38 795	36 280	35 484	37 358	37 832	38 888
of which									
Consultants and specialised services	6 314	4 168	2 585	2 620	120	2 472	2 956	2 994	3 077
Contractors	1 842	3 219	3 565	4 100	3 840	2 601	3 051	3 090	3 176
Agency & support/outsourced services			2 958	3 502	3 502	3 397	3 826	3 875	3 983
Medical supplies ²	10 803	15 704	7 434	8 842	10 722	11 603	8 825	8 937	9 186
Medicine ³			4 921	10 110	6 659	5 603	6 405	6 486	6 667
Other (Specify)									
Interest and rent on land		1			15				
Financial transactions in assets and liabilities									
Transfers and subsidies to:	869	477	499	641	641	586	620	800	790
Municipalities									
Departmental agencies and accounts									
Households	869	477	499	641	641	586	620	800	790
Public corporations and private enterprises									
Payments for capital assets	2 703	1 755	3 644	3 658	3 658	2 873	6 878	2 390	1 181
Buildings and other fixed structures			395						
Machinery and equipment	2 703	1 755	3 249	3 658	3 658	2 873	6 878	2 390	1 181
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets			385			2			
Unallocated contingency reserve									
Total Payments	97 300	139 292	151 794	171 119	168 619	168 154	182 744	186 577	194 332
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Mofumahadi Manapo Mopeli Hospital Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	18	33	39	36	40	47	56
Medical Specialists	5	2	1	1	7	7	7
Total doctors	23	35	40	37	47	54	63
Professional Nurses	136	128	183	136	155	168	225
Nursing assistants and pupil nurses	41	36	59	110	122	130	145
Student nurses							
Total Nurses	177	164	242	246	277	298	370
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	1	1	1	3	5	5
Pharmacy assistants	5	4	7	4	5	5	5
Radiographers	8	6	6	8	13	13	13
Dieticians	1	1	1	1	1	1	1
Environmental health					4	4	4
Health sciences, medical technicians & researchers					13	13	13
Occupational therapists		2	2	2	2	2	2
Optometrists	2	2	2	2	2	2	2
Physiotherapists		3	3	3	3	3	3
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	1	6	1	1	1
Levels: 10 - <	185	171	179	176	210	241	262
Total hospital personnel numbers	409	393	487	489	584	645	747
Total personnel cost (R thousand)	66 306	99 340	115 295	129 209	137 888	145 555	153 473
Unit cost (R thousand)	162.12	252.77	236.75	264.23	236.11	225.67	205.45

Name of hospital: Boitumelo hospital Type: Regional Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	109 967	136 151	151 131	181 126	186 126	191 078	197 998	209 232	218 635
Equitable share	102 619	136 151	151 131	178 126	183 126	188 078	194 998	206 232	215 635
Conditional grants	7 348			3 000	3 000	3 000	3 000	3 000	3 000
<i>National Tertiary Services Grant</i>	7 348								
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>				3 000	3 000	3 000	3 000	3 000	3 000
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training & Development</i>									
Funds from Provincial Own Revenue	4 362	4 350	4 350	4 387	4 387	4 387	4 387	4 387	4 387
Total receipts	114 329	140 501	155 481	185 513	190 513	195 465	202 385	213 619	223 022
Payments									
Current payments	113 420	140 160	154 976	185 212	190 212	194 892	202 343	211 594	221 854
Compensation of employees	71 366	99 330	114 184	132 227	142 227	147 512	155 744	164 403	173 347
Goods and services	42 054	40 816	40 792	52 985	47 985	47 380	46 599	47 191	48 507
<i>of which</i>									
<i>Consultants and specialised services</i>	7 879	6 491	4 681	5 200	170	3 178	3 835	3 884	3 992
<i>Contractors</i>	3 626	1 774	2 807	3 428	4 648	4 849	4 848	4 910	5 047
<i>Agency & support/outsourced services</i>			3 792	7 700	7 643	8 616	6 982	7 071	7 268
<i>Medical supplies</i> ²	4 947	9 059	9 683	10 845	10 673	11 551	10 673	10 809	11 110
<i>Medicine</i> ³	8 943	8 012	9 044	11 232	10 969	6 950	7 685	7 783	8 000
<i>Other (Specify)</i>									
Interest and rent on land		14							
Financial transactions in assets and liabilities									
Transfers and subsidies to:	214	341	333	301	301	476	42	350	340
Municipalities									
Departmental agencies and accounts									
Households	214	341	333	301	301	476	42	350	340
Public corporations and private enterprises									
Payments for capital assets	695						1 675	828	
Buildings and other fixed structures									
Machinery and equipment	695						1 675	828	
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets			172			97			
Unallocated contingency reserve									
Total Payments	114 329	140 501	155 481	185 513	190 513	195 465	202 385	213 619	223 022
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital:

Boitumelo Hospital

Type:

Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	14	5	25	25	27	37	49
Medical Specialists	4	4	5	7	15	18	20
Total doctors	18	9	30	32	42	55	69
Professional Nurses	168	165	220	165	180	230	290
Nursing assistants and pupil nurses	97	94	61	71	80	164	200
Student nurses							
Total Nurses	265	259	281	236	260	394	490
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	4	4	5	5	5	5
Pharmacy assistants	4	4	4	4	5	5	8
Radiographers	8	7	7	6	8	10	15
Dieticians	3	3	3	3	4	4	4
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	3	3	3	2	3	3	3
Optometrists	1	1	1	1	1	1	1
Physiotherapists	1	1	1	2	1	1	1
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >	1	1	1		1	1	1
Levels: 11 - 12	1	1	1		1	1	1
Levels: 10 - <	220	202	263	314	350	385	310
Total hospital personnel numbers	530	496	600	606	682	866	909
Total personnel cost (R thousand)	71 366	99 330	114 184	147 512	155 744	164 403	173 347
Unit cost (R thousand)	134.65	200.26	190.31	243.42	228.36	189.84	190.70

Type: District Hospitals

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11		2011/12		2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	646 285	761 673	838 102	866 074	908 028	889 930	914 412	980 619	1 030 619
Equitable share	644 832	760 220	838 102	866 074	908 028	889 930	914 412	980 619	1 030 619
Conditional grants	1 453	1 453							
<i>Comprehensive HIV and Aids Grant</i>									
<i>Health Infrastructure Grant</i>									
<i>Health Professions Training & Development</i>	1 453	1 453							
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue	21 503	21 502	27 837	27 893	21 503	21 503	38 003	34 714	34 714
Total receipts	667 788	783 175	865 939	893 967	929 531	911 433	952 415	1 015 333	1 065 333
Payments									
Current payments	660 511	775 002	852 843	885 316	921 013	901 041	945 433	1 003 724	1 053 724
Compensation of employees	518 785	553 676	647 723	706 019	712 792	714 271	741 629	776 478	816 477
Goods and services	141 726	221 220	205 094	179 147	208 161	186 710	203 722	227 164	237 166
<i>of which</i>									
<i>Consultants and professional services</i>	13 567	22 427	10 272	10 998	12 712	4 460	17 813	18 428	18 428
<i>Contractors</i>	13 206	13 740	17 867	10 520	13 711	11 468	18 292	18 573	18 573
<i>Agency & support/outsourced services</i>			22 498	12 326	16 758	17 858	14 824	20 539	20 539
<i>Medical supplies</i>	14 686	50 219	27 489	46 670	28 629	13 196	30 502	32 794	32 794
<i>Medicine</i>	26 256	39 839	46 908	40 698	76 388	82 627	55 555	61 881	71 882
<i>Other (Specify)</i>			80 060	57 919	59 962	57 101	66 736	74 949	74 950
Interest and rent on land		106	26	150	60	60	82	82	81
Transfers and subsidies to:	1 642	2 095	2 243	1 310	1 249	3 617	1 205	1 270	1 270
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Public corporations and private enterprises						2 307			
Non-profit institutions									
Households	1 642	2 095	2 243	1 310	1 249	1 310	1 205	1 270	1 270
Payments for capital assets	5 635	6 078	9 163	7 341	7 269	6 260	5 777	10 339	10 339
Buildings and other fixed structures	129	128	129						
Machinery and equipment	5 506	5 950	9 034	7 341	7 269	6 260	5 777	10 339	10 339
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets			1 690						

Summary of personnel numbers and costs

Type: District Hospitals

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	184	185	170	168	168	177	207
Medical Specialists				1	1	1	1
Total doctors	184	185	170	169	169	178	208
Professional Nurses	486	511	523	746	654	681	710
Nursing assistants and pupil nurses	461	500	492	732	644	668	697
Student nurses							
Total Nurses	947	1 011	1 015	1 478	1 298	1 349	1 407
Dentists, dental therapy, oral hygiene	34	38	35	69	66	69	69
Ambulance personnel							
Pharmacists	48	49	42	29	30	30	31
Pharmacy assistants	23	26	30	57	56	57	59
Radiographers	32	27	31	46	45	46	46
Dieticians	8	9	7	17	17	17	17
Environmental health				4	4	4	4
Health sciences, medical technicians & researchers				1	1	1	1
Occupational therapists	12	14	17	27	23	26	26
Optometrists		1	1	1	2	2	2
Physiotherapists	6	16	17	21	21	22	22
Psychologists	1	5	6		5	5	5
Speech and hearing therapists	5	2	2	1	2	2	2
Administrative							
Levels: 13 - >	5	4	7	2	2	2	4
Levels: 11 - 12	19	19	14	37	40	40	41
Levels: 10 - <	1 374	1 430	1 486	1 827	1 768	1 810	1 899
Total hospital personnel numbers	2 698	2 836	2 880	3 786	3 549	3 660	3 843
Total personnel cost (R thousand)	518 785	553 676	647 723	714 271	741 629	776 478	816 477
Unit cost (R thousand)	192.29	195.23	224.90	188.66	208.97	212.15	212.46

Type: District Hospital

[illegible]

Name of Hospital: Diamant Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	2	3	2	1	1	1	2
Medical Specialists							
Total doctors	2	3	2	1	1	1	2
Professional Nurses	6	7	10	16	11	13	14
Nursing assistants and pupil nurses	6	11	10	15	10	12	13
Student nurses							
Total Nurses	12	18	20	31	21	25	27
Dentists, dental therapy, oral hygiene	1						
Ambulance personnel							
Pharmacists	1						
Pharmacy assistants				1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians		1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists		1	1	1	1	1	1
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							1
Levels: 11 - 12	1	2	3	2	2	2	2
Levels: 10 - <	45	63	68	39	38	38	42
Total hospital personnel numbers	63	89	96	77	66	70	78
Total personnel cost (R thousand)	9 824	9 730	11 492	15 111	14 764	16 794	18 462
Unit cost (R thousand)	155.94	109.33	119.71	196.25	223.70	239.91	236.69

Type: District Hospital

[illegible]

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	3	2		1	1	2
Medical Specialists							
Total doctors	3	3	2		1	1	2
Professional Nurses	6	7	9	13	10	10	11
Nursing assistants and pupil nurses	6	10	10	17	10	14	15
Student nurses							
Total Nurses	12	17	19	30	20	24	26
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists			1	1	1	1	1
Pharmacy assistants				1	1	1	1
Radiographers				1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				1	1	1	1
Levels: 10 - <	25	56	56	39	38	38	56
Total hospital personnel numbers	40	76	78	73	63	67	88
Total personnel cost (R thousand)	7 529	7 740	9 905	10 778	11 417	11 403	13 069
Unit cost (R thousand)	188.23	101.84	126.99	147.64	181.22	170.19	148.51

Type: District Hospital

[illegible]

Name of Hospital: Embekweni Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	2	1	3	3	3	4
Medical Specialists							
Total doctors	3	2	1	3	3	3	4
Professional Nurses	8	5	4	9	6	6	8
Nursing assistants and pupil nurses	7	6	7	12	9	9	10
Student nurses							
Total Nurses	15	11	11	21	15	15	18
Dentists, dental therapy, oral hygiene	2	2					
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists		2	2			2	2
Optometrists							
Physiotherapists		1	1			1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	2
Levels: 10 - <	30	42	34	35	32	32	40
Total hospital personnel numbers	52	62	51	61	52	55	68
Total personnel cost (R thousand)	8 988	8 218	9 503	12 110	11 766	11 776	13 442
Unit cost (R thousand)	172.85	132.55	186.33	198.52	226.27	214.11	197.68

Type: District Hospital

[illegible]

Name of hospital: National Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	20	13	14	15	15	15	16
Medical Specialists							
Total doctors	20	13	14	15	15	15	16
Professional Nurses	40	61	70	92	85	89	90
Nursing assistants and pupil nurses	40	61	62	84	81	81	82
Student nurses							
Total Nurses	80	122	132	176	166	170	172
Dentists, dental therapy, oral hygiene	6	8	8	12	12	12	12
Ambulance personnel							
Pharmacists	8	3	2	3	3	3	3
Pharmacy assistants	20	20	14	16	16	16	18
Radiographers	7	3	3	9	9	9	9
Dieticians	3	3	1	3	3	3	3
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	2	2	2	5	2	2	2
Optometrists		1	1		1	1	1
Physiotherapists	4	4	5	4	5	5	5
Psychologists	1	1	1		1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >	5	4	7	1	1	1	2
Levels: 11 - 12	9	7	1	2	2	2	2
Levels: 10 - <	160	160	173	216	199	216	217
Total hospital personnel numbers	325	351	364	462	435	456	463
Total personnel cost (R thousand)	50 821	59 620	71 897	83 369	86 928	88 216	89 895
Unit cost (R thousand)	156.37	169.86	197.52	180.45	199.83	193.46	194.16

Type: District Hospital

[illegible]

Name of Hospital: Botshabelo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	17	17	13	20	20	20	20
Medical Specialists							
Total doctors	17	17	13	20	20	20	20
Professional Nurses	62	62	62	74	69	75	75
Nursing assistants and pupil nurses	63	63	63	75	70	72	75
Student nurses							
Total Nurses	125	125	125	149	139	147	150
Dentists, dental therapy, oral hygiene	3	3	3	10	10	10	10
Ambulance personnel							
Pharmacists	4	4	2				
Pharmacy assistants			7	6	6	6	6
Radiographers	3	3	6	6	6	6	6
Dieticians				3	3	3	3
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	1	1	3	4	4	4	4
Optometrists				1	1	1	1
Physiotherapists							
Psychologists			1		1	1	1
Speech and hearing therapists	2	1	1		1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	4	4	4	4
Levels: 10 - <	136	129	176	203	203	203	206
Total hospital personnel numbers	292	284	338	406	398	406	412
Total personnel cost (R thousand)	54 253	55 550	71 692	75 783	80 308	84 470	86 136
Unit cost (R thousand)	185.80	195.60	212.11	186.66	201.78	208.05	209.07

Type: District Hospital

[illegible]

Name of Hospital: Mantsopa Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	10	10	11	8	8	10	10
Medical Specialists							
Total doctors	10	10	11	8	8	10	10
Professional Nurses	10	10	10	14	11	11	12
Nursing assistants and pupil nurses	5	5	5	13	10	10	10
Student nurses							
Total Nurses	15	15	15	27	21	21	22
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1			1	1	1	1
Pharmacy assistants		1	1	1	1	1	1
Radiographers							
Dieticians				1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists				1			
Optometrists							
Physiotherapists				1			
Psychologists		1	1		1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12					1	1	1
Levels: 10 - <	28	28	29	31	29	31	37
Total hospital personnel numbers	54	55	57	71	63	67	74
Total personnel cost (R thousand)	9 664	9 854	12 480	13 252	14 232	14 184	15 850
Unit cost (R thousand)	178.96	179.16	218.95	186.65	225.90	211.70	214.19

Type: District Hospital

[illegible]

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	10	10	10	8	8	8	10
Medical Specialists				1	1	1	1
Total doctors	10	10	10	9	9	9	11
Professional Nurses	45	45	45	83	78	80	80
Nursing assistants and pupil nurses	45	45	46	76	71	73	73
Student nurses							
Total Nurses	90	90	91	159	149	153	153
Dentists, dental therapy, oral hygiene	2	2	2	5	5	5	5
Ambulance personnel							
Pharmacists	4	4	2	2	2	2	2
Pharmacy assistants				6	6	6	6
Radiographers				4	4	4	4
Dieticians				1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	1			1	1	1	1
Optometrists							
Physiotherapists		1	1	2	1	1	1
Psychologists		1	1		1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >				1	1	1	1
Levels: 11 - 12	1	1	1	3	3	3	3
Levels: 10 - <	145	145	148	212	212	212	213
Total hospital personnel numbers	253	254	256	405	395	399	402
Total personnel cost (R thousand)	57 395	59 035	69 568	71 719	73 001	79 902	81 568
Unit cost (R thousand)	226.86	232.42	271.75	177.08	184.81	200.26	202.91

Type: District Hospital

[illegible]

Name of Hospital: Mohau Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	7	7	7	1	1	1	5
Medical Specialists							
Total doctors	7	7	7	1	1	1	4
Professional Nurses	7	7	7	10	7	7	8
Nursing assistants and pupil nurses	7	7	7	14	11	11	11
Student nurses							
Total Nurses	14	14	14	24	18	18	19
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	2	2	1	1	1	1
Pharmacy assistants			2	2	2	2	2
Radiographers				1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists		1	1		1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				1	1	1	1
Levels: 10 - <	39	40	40	36	32	36	38
Total hospital personnel numbers	63	65	67	67	58	62	68
Total personnel cost (R thousand)	7 767	7 379	8 179	8 980	10 371	9 382	11 048
Unit cost (R thousand)	123.29	113.52	122.07	134.03	178.81	151.32	162.47

Type: District Hospital

[illegible]

Name of Nala Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	5	5	5	6	7	7	8
Medical Specialists							
Total doctors	5	5	5	6	7	7	8
Professional Nurses	10	10	9	15	11	13	14
Nursing assistants and pupil nurses	10	10	10	16	11	12	12
Student nurses							
Total Nurses	20	20	19	31	22	25	26
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1	2	2	2	2
Pharmacy assistants				2	2	2	2
Radiographers				1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >				1	1	1	1
Levels: 11 - 12							
Levels: 10 - <	35	35	30	31	30	31	38
Total hospital personnel numbers	61	61	55	74	65	69	78
Total personnel cost (R thousand)	9 885	12 867	12 259	12 310	16 701	13 125	14 791
Unit cost (R thousand)	162.05	210.93	222.89	166.35	256.94	190.22	189.63

Type: District Hospital

[illegible]

Name of Hospital: Thusanong Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	15	15	10	10	10	11	21
Medical Specialists							
Total doctors	15	15	10	10	10	11	21
Professional Nurses	23	23	24	35	31	32	42
Nursing assistants and pupil nurses	29	29	25	40	35	37	41
Student nurses							
Total Nurses	52	52	49	75	66	69	83
Dentists, dental therapy, oral hygiene	5	5	6	8	8	8	8
Ambulance personnel							
Pharmacists	3	5	5	3	3	3	3
Pharmacy assistants			1	1	1	1	1
Radiographers	2	2	4	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	2			1	1	1	1
Optometrists							
Physiotherapists				2	2	2	2
Psychologists							
Speech and hearing therapists	1						
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	3	3	3	3
Levels: 10 - <	45	45	50	108	108	108	115
Total hospital personnel numbers	125	125	126	212	203	207	238
Total personnel cost (R thousand)	34 432	38 355	45 657	51 394	47 839	53 387	55 053
Unit cost (R thousand)	275.46	306.84	362.36	242.42	235.66	257.91	231.32

Type: District Hospital

[illegible]

Name of Hospital: Katleho Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	11	11	11	5	6	8	16
Medical Specialists							
Total doctors	11	11	11	5	8	8	16
Professional Nurses	30	30	30	44	41	41	52
Nursing assistants and pupil nurses	26	30	30	35	32	32	50
Student nurses							
Total Nurses	56	60	60	79	73	73	102
Dentists, dental therapy, oral hygiene	2	2	2	6	4	6	6
Ambulance personnel							
Pharmacists	2	2	2	1	1	1	1
Pharmacy assistants				1	1	1	1
Radiographers	2	1	1	1	1	1	1
Dieticians	1						
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists	1			1	1	1	1
Optometrists							
Physiotherapists				1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	4	4	4	4
Levels: 10 - <	55	55	55	92	92	92	97
Total hospital personnel numbers	131	132	132	192	187	189	231
Total personnel cost (R thousand)	30 803	33 408	37 114	37 700	43 334	42 255	43 921
Unit cost (R thousand)	235.14	253.09	281.17	196.35	231.73	223.57	190.13

Type: District Hospital

[illegible]

Name of Hospital: Winburg Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	5	5	5	4	4	5	5
Medical Specialists							
Total doctors	5	5	5	4	4	4	4
Professional Nurses	12	12	12	17	13	14	14
Nursing assistants and pupil nurses	6	6	6	9	6	6	6
Student nurses							
Total Nurses	18	18	18	26	19	20	20
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists				2	2	2	2
Pharmacy assistants				1	1	1	1
Radiographers				1	1	1	1
Dieticians							
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists				2	2	2	2
Optometrists							
Physiotherapists				1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12					1	1	1
Levels: 10 - <	34	35	35	40	38	40	45
Total hospital personnel numbers	57	58	58	78	70	73	78
Total personnel cost (R thousand)	10 049	9 816	9 751	11 320	9 780	12 012	13 678
Unit cost (R thousand)	176.30	169.24	168.12	145.13	139.71	164.55	175.36

Type: District Hospital

[illegible]

Name of Hospital: Metsimaholo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	15	15	15	16	16	16	16
Medical Specialists							
Total doctors	15	15	15	16	16	16	16
Professional Nurses	35	35	35	57	54	54	54
Nursing assistants and pupil nurses	35	35	30	53	50	50	50
Student nurses							
Total Nurses	70	70	65	110	104	104	104
Dentists, dental therapy, oral hygiene	5	6	6				
Ambulance personnel							
Pharmacists	7	7	6	1	1	1	1
Pharmacy assistants				4	4	4	4
Radiographers	4	4	3	5	5	5	5
Dieticians	2	2	2	2	2	2	2
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists	1	2	2	1	1	1	1
Optometrists							
Physiotherapists	1	4	4	1	1	1	1
Psychologists							
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	2	2	2	2
Levels: 10 - <	100	100	100	157	153	157	160
Total hospital personnel numbers	207	212	205	301	291	295	298
Total personnel cost (R thousand)	37 002	38 478	45 033	46 580	44 445	50 813	52 479
Unit cost (R thousand)	178.75	181.50	219.67	154.75	152.73	172.25	176.10

Type: District Hospital

[illegible]

Name of Hospital: Parys Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	7	9	9	9	9	9	9
Medical Specialists							
Total doctors	7	9	9	9	9	9	9
Professional Nurses	17	17	15	20	17	17	17
Nursing assistants and pupil nurses	24	25	20	24	20	21	21
Student nurses							
Total Nurses	41	42	35	44	37	38	38
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists		2	2	2	2	2	2
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists				2	2	2	2
Optometrists							
Physiotherapists				1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				1	1	1	1
Levels: 10 - <	35	35	35	49	47	49	52
Total hospital personnel numbers	83	88	81	108	99	102	105
Total personnel cost (R thousand)	15 249	16 834	19 564	19 326	17 997	21 011	22 677
Unit cost (R thousand)	183.72	191.30	241.53	178.94	181.79	205.99	215.97

Type: District Hospital

[illegible]

Name of Hospital: Tokollo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	4	9	8	9	9	9	9
Medical Specialists							
Total doctors	4	9	8	9	9	9	9
Professional Nurses	5	10	10	23	18	19	19
Nursing assistants and pupil nurses	5	10	10	28	24	25	25
Student nurses							
Total Nurses	10	20	20	51	42	44	44
Dentists, dental therapy, oral hygiene	2	2	2	1	1	1	1
Ambulance personnel							
Pharmacists							
Pharmacy assistants	1	3	3	2	2	2	2
Radiographers		2	2	1	1	1	1
Dieticians		1	1	2	2	2	2
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers				1	1	1	1
Occupational therapists				1	1	1	1
Optometrists							
Physiotherapists				1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >				2	2	2	2
Levels: 11 - 12							
Levels: 10 - <	30	30	30	57	55	57	57
Total hospital personnel numbers	47	67	66	129	118	122	122
Total personnel cost (R thousand)	16 954	18 682	19 498	26 297	22 405	28 110	29 776
Unit cost (R thousand)	360.72	278.84	295.42	203.85	189.87	230.41	244.07

Type: District Hospital

[illegible]

Name of Hospital: Mafube Hospital

Type: District Hopsital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	5	6	5	9	8	9	9
Medical Specialists							
Total doctors	5	6	5	9	8	9	9
Professional Nurses	12	12	10	17	13	14	14
Nursing assistants and pupil nurses	10	10	10	20	16	17	17
Student nurses							
Total Nurses	22	22	20	37	29	31	31
Dentists, dental therapy, oral hygiene				1	1	1	1
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	36	36	36	52	51	52	52
Total hospital personnel numbers	63	64	61	99	89	93	93
Total personnel cost (R thousand)	10 321	11 895	13 708	14 784	13 589	16 642	18 308
Unit cost (R thousand)	163.83	185.86	224.72	149.33	152.69	178.95	196.86

Type: District Hospital

[illegible]

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	8	8	7	11	10	11	11
Medical Specialists							
Total doctors	8	8	7	11	10	11	11
Professional Nurses	35	35	35	50	49	50	50
Nursing assistants and pupil nurses	30	30	30	38	37	38	38
Student nurses							
Total Nurses	65	65	65	88	86	88	88
Dentists, dental therapy, oral hygiene	1	3	1	7	6	7	7
Ambulance personnel							
Pharmacists	3	1	1				
Pharmacy assistants	2	1	1	3	3	3	3
Radiographers	4	2	2	3	3	3	3
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	1	2	1	1	1	1	1
Optometrists							
Physiotherapists		2	2	2	2	2	2
Psychologists		1	1				
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	3	3	3	3
Levels: 10 - <	128	128	115	109	103	103	103
Total hospital personnel numbers	213	214	197	227	217	221	221
Total personnel cost (R thousand)	38 758	42 830	42 344	52 205	58 702	57 968	59 634
Unit cost (R thousand)	181.96	200.14	214.94	229.98	270.52	262.30	269.84

Type: District Hospital

[illegible]

Name of Hospital: Thebe Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	9	9	9	7	7	7	7
Medical Specialists							
Total doctors	9	9	9	7	7	7	7
Professional Nurses	30	30	30	43	38	40	40
Nursing assistants and pupil nurses	25	25	25	38	34	35	35
Student nurses							
Total Nurses	55	55	55	81	72	75	75
Dentists, dental therapy, oral hygiene	1			5	5	5	5
Ambulance personnel							
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants		1	1	2	2	2	2
Radiographers	2	2	2	2	2	2	2
Dieticians				1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	1			1	1	1	1
Optometrists							
Physiotherapists				2	2	2	2
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	2	2	2	2
Levels: 10 - <	55	55	50	59	58	59	59
Total hospital personnel numbers	126	125	120	164	154	158	158
Total personnel cost (R thousand)	25 300	25 943	30 663	32 820	35 154	36 178	37 844
Unit cost (R thousand)	200.79	207.54	255.53	200.12	228.27	228.97	239.52

Type: District Hospital

[illegible]

Name of Hospital: Phumelela Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	3	3	5	5	5	5
Medical Specialists							
Total doctors	3	3	3	5	5	5	5
Professional Nurses	8	10	10	13	10	10	10
Nursing assistants and pupil nurses	10	10	10	19	16	16	16
Student nurses							
Total Nurses	18	20	20	32	26	26	26
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists				1	1	1	1
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	25	25	26	26	26	26
Total hospital personnel numbers	46	48	48	64	58	58	58
Total personnel cost (R thousand)	8 320	8 660	10 493	10 736	11 745	11 356	13 022
Unit cost (R thousand)	180.87	180.42	218.60	167.75	202.50	195.79	224.52

Type: District Hospital

[illegible]

Name of Hospital: Phekolong Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	9	9	5	7	7	7	7
Medical Specialists							
Total doctors	9	9	5	7	7	7	7
Professional Nurses	35	35	35	47	44	44	44
Nursing assistants and pupil nurses	32	32	35	39	36	36	36
Student nurses							
Total Nurses	67	67	70	86	80	80	80
Dentists, dental therapy, oral hygiene	2	3	3	11	11	11	11
Ambulance personnel							
Pharmacists	8	12	10	3	3	3	3
Pharmacy assistants				7	6	7	7
Radiographers	4	4	4	3	3	3	3
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists		2	2	2	2	2	2
Optometrists							
Physiotherapists		3	3	2	2	2	2
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	3	3	3	3
Levels: 10 - <	55	55	60	83	80	83	83
Total hospital personnel numbers	147	157	159	208	198	202	202
Total personnel cost (R thousand)	32 700	34 158	40 445	47 082	50 272	52 209	53 875
Unit cost (R thousand)	222.45	217.57	254.37	226.36	253.90	258.46	266.71

Type: District Hospital

[illegible]

Name of Hospital: Nketoana Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	3	3	2	2	2	2
Medical Specialists							
Total doctors	3	3	3	2	2	2	2
Professional Nurses	14	14	14	16	11	13	13
Nursing assistants and pupil nurses	13	14	14	14	10	11	11
Student nurses							
Total Nurses	27	28	28	30	21	24	24
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists		1	1	2	2	2	2
Pharmacy assistants				1	1	1	1
Radiographers				2	1	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	38	38	38	38	38	38	43
Total hospital personnel numbers	68	70	70	75	65	69	74
Total personnel cost (R thousand)	7 026	8 863	10 612	11 963	13 046	12 735	14 401
Unit cost (R thousand)	103.32	126.61	151.60	159.51	200.71	184.57	194.61

Type: District Hospital

[illegible]

Name of Hospital: Phuthuloha Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	3	3	2	2	2	2
Medical Specialists							
Total doctors	3	3	3	2	2	2	2
Professional Nurses	12	12	15	6			
Nursing assistants and pupil nurses	9	9	10	22	20	22	22
Student nurses							
Total Nurses	21	21	25	28	20	22	22
Dentists, dental therapy, oral hygiene				3	3	3	3
Ambulance personnel							
Pharmacists				2	2	2	2
Pharmacy assistants							
Radiographers				1	1	1	1
Dieticians				1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists				2	2	2	2
Optometrists							
Physiotherapists				1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				2	2	2	2
Levels: 10 - <	35	35	39	44	42	44	45
Total hospital personnel numbers	59	59	67	86	76	80	81
Total personnel cost (R thousand)	13 349	14 886	16 675	22 370	24 077	24 432	26 098
Unit cost (R thousand)	226.25	252.31	248.88	260.12	316.80	305.40	322.20

Type: District Hospital

[illegible]

Name of Hospital: John Danie Newberry Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	3	5	4	3	4	4
Medical Specialists							
Total doctors	3	3	5	4	3	4	4
Professional Nurses	12	12	12	15	14	15	15
Nursing assistants and pupil nurses	7	7	7	11	10	11	11
Student nurses							
Total Nurses	19	19	19	26	24	26	26
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers				1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists	1						
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	26	26	26	31	24	25	26
Total hospital personnel numbers	49	48	50	62	52	56	57
Total personnel cost (R thousand)	8 967	9 702	10 452	11 423	13 640	12 128	13 794
Unit cost (R thousand)	183.00	202.13	209.04	184.24	262.31	216.57	242.00

Type: District Hospital

[illegible]

Name of Hospital: Itemoheng Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	7	7	7	6	6	6	7
Medical Specialists							
Total doctors	7	7	7	6	6	6	7
Professional Nurses	12	10	10	17	13	14	14
Nursing assistants and pupil nurses	11	10	10	20	15	17	17
Student nurses							
Total Nurses	23	20	20	37	28	31	31
Dentists, dental therapy, oral hygiene	2	2	2				
Ambulance personnel							
Pharmacists	2	3	3		1	1	2
Pharmacy assistants							
Radiographers	2	2	2	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	2	2	4	1	1	2	2
Optometrists							
Physiotherapists	1	1	1		1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1		1	1	1
Levels: 10 - <	34	34	38	40	40	40	49
Total hospital personnel numbers	74	72	78	85	79	83	94
Total personnel cost (R thousand)	13 429	11 173	13 537	14 859	16 116	15 990	17 656
Unit cost (R thousand)	181.47	155.18	173.55	174.81	204.00	192.65	187.83

Schedule 2: Budget allocations for schools

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary /Secondary /Combined	District	Nr.of Educators	Nr.of non-Educators	Nr. of Learners 2012	Allocation /learner 2012	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2011/12			2012/13	2013/14	2014/15
1	Quintile 1	AANVOOR PF/S	441811121	Primary	FEZILE DABI	-	-	0	960	22 218	22 218	22 218	0	0	0
2	Quintile 1	ADELINE MEJE P/S	444306220	Primary	FEZILE DABI	33	5	968	960	895 045	895 045	895 045	929 280	977 680	1 030 920
3	Quintile 1	ALICE PF/S	441811160	Primary	FEZILE DABI	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
4	Quintile 1	AMACILIA PF/S	442506122	Primary	FEZILE DABI	1	-	19	960	22 218	22 218	22 218	22 218	23 373	24 752
5	Quintile 1	ANDERKANT PF/S	441610010	Primary	FEZILE DABI	1	-	33	960	24 435	24 435	24 435	31 680	33 330	35 145
6	Quintile 1	BANJALAND PF/S	442506284	Primary	FEZILE DABI	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
7	Quintile 1	BANKLAAGTE PF/S	442510030	Primary	FEZILE DABI	1	-	3	960	22 218	22 218	22 218	22 218	23 373	24 752
8	Quintile 1	BARNARD MOLOKOANE S/S	443011135	Comp. Sec.	FEZILE DABI	45	6	1197	960	1 080 570	1 080 570	1 080 570	1 149 120	1 208 970	1 274 805
9	Quintile 1	BARNATO PF/S	442506286	Primary	FEZILE DABI	1	-	3	960	22 218	22 218	22 218	22 218	23 373	24 752
10	Quintile 1	BLOEMHOF PF/S	441811029	Primary	FEZILE DABI	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
11	Quintile 1	BOHOLONG PF/S	443011077	Primary	FEZILE DABI	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
12	Quintile 1	BOIPHILELO S/S	444611126	Ordinary Sec.	FEZILE DABI	21	3	572	960	517 660	517 660	517 660	549 120	577 720	609 180
13	Quintile 1	BOITLAMO S/S	443011180	Ordinary Sec.	FEZILE DABI	40	6	997	960	947 535	947 535	947 535	957 120	1 006 970	1 061 805
14	Quintile 1	BONGANE-LEBOHANG S/S	444510328	Ordinary Sec.	FEZILE DABI	19	3	401	960	413 585	413 585	413 585	384 960	405 010	427 065
15	Quintile 1	BOPA-SETJHABA P/S	443011164	Primary	FEZILE DABI	20	1	761	960	673 320	673 320	673 320	730 560	768 610	810 465
16	Quintile 1	BOSCHKOPJE PF/S	442506019	Primary	FEZILE DABI	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
17	Quintile 1	BUITEN-AF PF/S	444611231	Primary	FEZILE DABI	2	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
18	Quintile 1	BURMAH PF/S	442506027	Primary	FEZILE DABI	1	-	25	960	22 218	22 218	22 218	24 000	25 250	26 625
19	Quintile 1	CAIRO PF/S	441811102	Primary	FEZILE DABI	1	-	18	960	22 218	22 218	22 218	22 218	23 373	24 752
20	Quintile 1	CHRIS VAN NIEKERK C/S	444611246	Intermediate	FEZILE DABI	12	2	215	960	195 480	195 480	195 480	206 400	217 150	228 975
21	Quintile 1	DANIE BERNARDO PF/S	442411078	Primary	FEZILE DABI	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
22	Quintile 1	DIEPSPRUIT PF/S	441610038	Primary	FEZILE DABI	-	-	0	960	22 218	22 218	22 218	0	0	0
23	Quintile 1	DIKGOHONG PF/S	441811058	Primary	FEZILE DABI	1	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
24	Quintile 1	DIKGWETLA IF/S	441610207	Intermediate	FEZILE DABI	1	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
25	Quintile 1	DIPKRAAL CF/S	441811004	Combined	FEZILE DABI	6	2	60	960	57 920	57 920	57 920	57 600	60 600	63 900
26	Quintile 1	DOORNSPRUIT PF/S	442506292	Primary	FEZILE DABI	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
27	Quintile 1	DORINGDRAAI-WES PF/S	440506112	Primary	FEZILE DABI	1	-	26	960	22 218	22 218	22 218	24 960	26 260	27 690
28	Quintile 1	FALESIZWE S/S	441610084	Ordinary Sec.	FEZILE DABI	39	6	1041	960	940 295	940 295	940 295	999 360	1 051 410	1 108 665
29	Quintile 1	FIGTREE PF/S	441811014	Primary	FEZILE DABI	1	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
30	Quintile 1	FONTEIN PF/S	442506260	Primary	FEZILE DABI	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
31	Quintile 1	FRIESLAND PF/S	444306190	Primary	FEZILE DABI	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
32	Quintile 1	GERHARDUSDAM PF/S	442701132	Primary	FEZILE DABI	1	-	23	960	22 218	22 218	22 218	22 218	23 373	24 752
33	Quintile 1	GRENFELL PF/S	444510008	Primary	FEZILE DABI	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
34	Quintile 1	GROENEWALD PF/S	442710227	Primary	FEZILE DABI	1	1	8	960	22 218	22 218	22 218	22 218	23 373	24 752
35	Quintile 1	GROENPAN PF/S	443701007	Primary	FEZILE DABI	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
36	Quintile 1	GROENPUNT PF/S	443611015	Primary	FEZILE DABI	4	-	31	960	22 218	22 218	22 218	29 760	31 310	33 015
37	Quintile 1	GROOTRIETVLEI PF/S	442506053	Primary	FEZILE DABI	2	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752
38	Quintile 1	HAMILTONSRUST PF/S	442506251	Primary	FEZILE DABI	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
39	Quintile 1	HARTEBEEES PF/S	441610104	Primary	FEZILE DABI	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
40	Quintile 1	HELDERWATER PF/S	442506258	Primary	FEZILE DABI	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
41	Quintile 1	HORINGSPRUIT PF/S	442510155	Primary	FEZILE DABI	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary /Secondary /Combined	District	Nr.of Educators	Nr.of non-Educators	Nr. of Learners 2012	Allocation /learner 2012	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2011/12			2012/13	2013/14	2014/15
42	Quintile 1	HUNTERSVLEI PF/S	444306283	Primary	FEZILE DABI	15	3	409	960	362 000	362 000	362 000	392 640	413 090	435 585
43	Quintile 1	HWETLA PF/S	444306170	Primary	FEZILE DABI	1	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752
44	Quintile 1	INLANDSEE IF/S	442411016	Intermediate	FEZILE DABI	1	-	22	960	22 218	22 218	22 218	22 218	23 373	24 752
45	Quintile 1	JASSPRUIT PF/S	442510119	Primary	FEZILE DABI	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
46	Quintile 1	JONKERSKRAAL PF/S	444306039	Primary	FEZILE DABI	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
47	Quintile 1	JORDAAN PF/S	442506040	Primary	FEZILE DABI	2	1	52	960	45 250	45 250	45 250	49 920	52 520	55 380
48	Quintile 1	KAROOSPRUIT PF/S	442506017	Primary	FEZILE DABI	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
49	Quintile 1	KEARABETSWE P/S	441811155	Primary	FEZILE DABI	35	6	1053	960	950 250	950 250	950 250	1 010 880	1 063 530	1 121 445
50	Quintile 1	KGABARENG T/S	444306340	Tech. Sec.	FEZILE DABI	24	3	635	960	629 880	629 880	629 880	609 600	641 350	676 275
51	Quintile 1	KGAISANONG PF/S	442506011	Primary	FEZILE DABI	3	-	31	960	22 218	22 218	22 218	29 760	31 310	33 015
52	Quintile 1	KGATELOPELE PF/S	444306150	Primary	FEZILE DABI	2	-	39	960	32 580	32 580	32 580	37 440	39 390	41 535
53	Quintile 1	KGOLAGANO S/S	444306234	Ordinary Sec.	FEZILE DABI	38	4	950	960	899 570	899 570	899 570	912 000	959 500	1 011 750
54	Quintile 1	KHAKHABA PF/S	441811091	Primary	FEZILE DABI	1	-	24	960	22 218	22 218	22 218	22 218	23 373	24 752
55	Quintile 1	KOEBERG PF/S	440506265	Primary	FEZILE DABI	2	-	27	960	22 218	22 218	22 218	25 920	27 270	28 755
56	Quintile 1	KOLKIE PF/S	441610231	Primary	FEZILE DABI	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
57	Quintile 1	KRAANVOëLVLAKE PF/S	441811013	Primary	FEZILE DABI	3	-	103	960	51 585	51 585	51 585	98 880	104 030	109 695
58	Quintile 1	KROONTJIE PF/S	441610045	Primary	FEZILE DABI	1	-	19	960	22 218	22 218	22 218	22 218	23 373	24 752
59	Quintile 1	KRUITFONTEIN PF/S	443611048	Primary	FEZILE DABI	-	-	0	960	22 218	22 218	22 218	0	0	0
60	Quintile 1	LAXDALE PF/S	442411194	Primary	FEZILE DABI	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
61	Quintile 1	LEDIBOHONG IF/S	443611115	Intermediate	FEZILE DABI	2	1	39	960	35 295	35 295	35 295	37 440	39 390	41 535
62	Quintile 1	LEEUPPAN PF/S	444306288	Primary	FEZILE DABI	2	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
63	Quintile 1	LEOKA PF/S	444306121	Primary	FEZILE DABI	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
64	Quintile 1	LEONIE PF/S	443701212	Primary	FEZILE DABI	2	-	38	960	29 865	29 865	29 865	36 480	38 380	40 470
65	Quintile 1	LOVEDALE P/S	442506125	Primary	FEZILE DABI	9	1	290	960	206 340	206 340	206 340	278 400	292 900	308 850
66	Quintile 1	LYSBETH PF/S	444206157	Primary	FEZILE DABI	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
67	Quintile 1	MAHLABATHENG P/S	444306096	Primary	FEZILE DABI	33	6	1014	960	936 675	936 675	936 675	973 440	1 024 140	1 079 910
68	Quintile 1	MAKAWAANSBANK PF/S	442701043	Primary	FEZILE DABI	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
69	Quintile 1	MAKGETHA PF/S	442506049	Primary	FEZILE DABI	2	-	45	960	38 915	38 915	38 915	43 200	45 450	47 925
70	Quintile 1	MAKVOëL PF/S	444311050	Primary	FEZILE DABI	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
71	Quintile 1	MALEFA PF/S	441610082	Primary	FEZILE DABI	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
72	Quintile 1	MAPAILA PF/S	444510299	Primary	FEZILE DABI	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
73	Quintile 1	MARSALA PF/S	441610278	Primary	FEZILE DABI	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
74	Quintile 1	MATAMONG PF/S	441811108	Primary	FEZILE DABI	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
75	Quintile 1	MCIVOR PF/S	441811230	Primary	FEZILE DABI	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
76	Quintile 1	MEYER-GEDENK PF/S	442506285	Primary	FEZILE DABI	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
77	Quintile 1	MEYERSHOF PF/S	443611116	Primary	FEZILE DABI	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
78	Quintile 1	MOEDING PF/S	442506036	Primary	FEZILE DABI	1	-	19	960	22 218	22 218	22 218	22 218	23 373	24 752
79	Quintile 1	MOHLAKENG P/S	441610364	Primary	FEZILE DABI	21	4	519	960	469 695	469 695	469 695	498 240	524 190	552 735
80	Quintile 1	MOOIGELEGEN PF/S	441610023	Primary	FEZILE DABI	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
81	Quintile 1	MOTSU PF/S	442411107	Primary	FEZILE DABI	1	-	2	960	22 218	22 218	22 218	22 218	23 373	24 752
82	Quintile 1	NAMPO AS/S	440506229	Agric. Sec.	FEZILE DABI	24	5	550	960	500 465	500 465	500 465	528 000	555 500	585 750

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary /Secondary /Combined	District	Nr.of Educators	Nr.of non-Educators	Nr. of Learners 2012	Allocation /learner 2012	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2011/12			2012/13	2013/14	2014/15
83	Quintile 1	NEO PF/S	443611227	Primary	FEZILE DABI	4	-	112	960	108 600	108 600	108 600	107 520	113 120	119 280
84	Quintile 1	NOKANAPEDI PF/S	442506045	Primary	FEZILE DABI	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
85	Quintile 1	NOORDSKOOL PF/S	442506154	Primary	FEZILE DABI	2	-	24	960	22 218	22 218	22 218	22 218	23 373	24 752
86	Quintile 1	NOVA SCOTIA PF/S	442506253	Primary	FEZILE DABI	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
87	Quintile 1	NTSOANATSATSI P/S	444306095	Primary	FEZILE DABI	43	7	1300	960	1 178 310	1 178 310	1 178 310	1 248 000	1 313 000	1 384 500
88	Quintile 1	NTSWANATSATSI P/S	444510327	Primary	FEZILE DABI	24	4	762	960	676 940	676 940	676 940	731 520	769 620	811 530
89	Quintile 1	NTUTUBOLLE PF/S	442506161	Primary	FEZILE DABI	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
90	Quintile 1	NUWE ENGELAND PF/S	441811191	Primary	FEZILE DABI	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
91	Quintile 1	ONGEGUND PF/S	441811225	Primary	FEZILE DABI	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
92	Quintile 1	OPLOOP PF/S	441610223	Primary	FEZILE DABI	2	-	38	960	24 435	24 435	24 435	36 480	38 380	40 470
93	Quintile 1	OSLAAGTE PF/S	442506153	Primary	FEZILE DABI	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
94	Quintile 1	OU SKUUR PF/S	442411117	Primary	FEZILE DABI	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
95	Quintile 1	PLATBERG PF/S	442506007	Primary	FEZILE DABI	2	-	56	960	51 585	51 585	51 585	53 760	56 560	59 640
96	Quintile 1	RAMONA PF/S	441610350	Primary	FEZILE DABI	1	-	2	960	22 218	22 218	22 218	22 218	23 373	24 752
97	Quintile 1	REALEBOHA PF/S	441811139	Primary	FEZILE DABI	-	-	0	960	22 218	22 218	22 218	0	0	0
98	Quintile 1	REHABILE PF/S	442506206	Primary	FEZILE DABI	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
99	Quintile 1	REHAUHETSWE AS/S	444306214	Agric. Sec.	FEZILE DABI	33	3	506	960	430 780	430 780	430 780	485 760	511 060	538 890
100	Quintile 1	RENYAKALLETSE P/S	444306219	Primary	FEZILE DABI	35	5	1108	960	1 011 790	1 011 790	1 011 790	1 063 680	1 119 080	1 180 020
101	Quintile 1	RHENOSTERDRAAI PF/S	442411239	Primary	FEZILE DABI	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
102	Quintile 1	RIETFontein PF/S	442701220	Primary	FEZILE DABI	2	-	58	960	49 775	49 775	49 775	55 680	58 580	61 770
103	Quintile 1	ROODERAND PF/S	441811003	Primary	FEZILE DABI	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
104	Quintile 1	RUBY PF/S	442506176	Primary	FEZILE DABI	1	-	19	960	22 218	22 218	22 218	22 218	23 373	24 752
105	Quintile 1	SAAIPLAAS PF/S	441811165	Primary	FEZILE DABI	1	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
106	Quintile 1	SACHSENWEIMAR PF/S	443611059	Primary	FEZILE DABI	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
107	Quintile 1	SAMADULA IF/S	442506193	Intermediate	FEZILE DABI	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
108	Quintile 1	SAMUEL SEBEGO PAKI S/S	444611171	Ordinary Sec.	FEZILE DABI	40	6	776	960	807 260	807 260	807 260	744 960	783 760	826 440
109	Quintile 1	SEDIBA-THUTO S/S	441811147	Ordinary Sec.	FEZILE DABI	50	6	1210	960	1 191 885	1 191 885	1 191 885	1 161 600	1 222 100	1 288 650
110	Quintile 1	SEOTLO PF/S	444611034	Primary	FEZILE DABI	3	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
111	Quintile 1	SERFontein IF/S	442411215	Intermediate	FEZILE DABI	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
112	Quintile 1	SERNICK PF/S	442506222	Primary	FEZILE DABI	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
113	Quintile 1	SIBONGILE PF/S	441610081	Primary	FEZILE DABI	2	-	43	960	38 915	38 915	38 915	41 280	43 430	45 795
114	Quintile 1	SKURWEPOORT PF/S	442411019	Primary	FEZILE DABI	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
115	Quintile 1	SPItSHOEK PF/S	441811151	Primary	FEZILE DABI	1	-	19	960	22 218	22 218	22 218	22 218	23 373	24 752
116	Quintile 1	STRATFORD PF/S	441811005	Primary	FEZILE DABI	1	-	3	960	22 218	22 218	22 218	22 218	23 373	24 752
117	Quintile 1	SUSANNA PF/S	443701216	Primary	FEZILE DABI	2	-	36	960	31 675	31 675	31 675	34 560	36 360	38 340
118	Quintile 1	TABOR PF/S	442411213	Primary	FEZILE DABI	1	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
119	Quintile 1	TABU PF/S	441811043	Primary	FEZILE DABI	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
120	Quintile 1	THABANG PF/S	443611104	Primary	FEZILE DABI	2	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
121	Quintile 1	THABANG S/S	444306138	Ordinary Sec.	FEZILE DABI	37	2	902	960	847 985	847 985	847 985	865 920	911 020	960 630
122	Quintile 1	THABANTWA PF/S	441811093	Primary	FEZILE DABI	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
123	Quintile 1	THABO-LERATHO PF/S	442411123	Primary	FEZILE DABI	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752

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										2011/12			2012/13	2013/14	2014/15
124	Quintile 1	TIISETSA PF/S	441811089	Primary	FEZILE DABI	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
125	Quintile 1	TUMELWANO PF/S	444510195	Primary	FEZILE DABI	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
126	Quintile 1	UITZIEN IF/S	444510257	Intermediate	FEZILE DABI	13	1	158	960	141 180	141 180	141 180	151 680	159 580	168 270
127	Quintile 1	UPLANDS PF/S	442506066	Primary	FEZILE DABI	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
128	Quintile 1	VAALRIVIER PF/S	443611238	Primary	FEZILE DABI	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
129	Quintile 1	VAN DYKSKRAAL PF/S	442510134	Primary	FEZILE DABI	1	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
130	Quintile 1	VIERFONTEIN PF/S	444306239	Primary	FEZILE DABI	2	-	43	960	26 245	26 245	26 245	41 280	43 430	45 795
131	Quintile 1	VINCENT PF/S	441610046	Primary	FEZILE DABI	1	-	2	960	22 218	22 218	22 218	22 218	23 373	24 752
132	Quintile 1	VOGELSTRUISFONTEIN PF/S	442506108	Primary	FEZILE DABI	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
133	Quintile 1	WEIVELD AS/S	443011203	Agric. Sec.	FEZILE DABI	21	3	523	960	485 080	485 080	485 080	502 080	528 230	556 995
134	Quintile 1	WILHELM PF/S	444510362	Primary	FEZILE DABI	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
135	Quintile 1	WITKOPPIES PF/S	442411196	Primary	FEZILE DABI	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
136	Quintile 1	WONDERKOP IF/S	442506261	Intermediate	FEZILE DABI	2	-	23	960	22 218	22 218	22 218	22 218	23 373	24 752
137	Quintile 1	WONDERKRING PF/S	444306167	Primary	FEZILE DABI	2	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
1	Quintile 2	AHA SETJHABA P/S	443011166	Primary	FEZILE DABI	33	3	810	880	695 531	695 531	695 531	712 800	750 060	791 370
2	Quintile 2	BODIBENG S/S	442506237	Ordinary Sec.	FEZILE DABI	38	5	636	880	593 564	593 564	593 564	559 680	588 936	621 372
3	Quintile 2	BOITEKO P/S	442506314	Primary	FEZILE DABI	18	3	311	880	260 306	260 306	260 306	273 680	287 986	303 847
4	Quintile 2	BOTJHABA-TSATS I/S	443011027	Intermediate	FEZILE DABI	21	2	646	880	538 850	538 850	538 850	568 480	598 196	631 142
5	Quintile 2	DIBASEHOLO P/S	442411185	Primary	FEZILE DABI	37	6	1103	880	931 796	931 796	931 796	970 640	1 021 378	1 077 631
6	Quintile 2	EDENVILLE H/S	442506319	Combined	FEZILE DABI	17	3	502	880	428 593	428 593	428 593	441 760	464 852	490 454
7	Quintile 2	IPATLELENG P/S	442411169	Primary	FEZILE DABI	33	4	1012	880	855 528	855 528	855 528	890 560	937 112	988 724
8	Quintile 2	JJ KUBHEKA P/S	443611182	Primary	FEZILE DABI	27	4	677	880	559 575	559 575	559 575	595 760	626 902	661 429
9	Quintile 2	JOHANNES MB MAROKANE P/S	442510220	Primary	FEZILE DABI	23	3	666	880	542 166	542 166	542 166	586 080	616 716	650 682
10	Quintile 2	KWAKWATS I/S	442411129	Ordinary Sec.	FEZILE DABI	18	5	424	880	355 641	355 641	355 641	373 120	392 624	414 248
11	Quintile 2	LE NOTSI S/S	443611141	Ordinary Sec.	FEZILE DABI	33	4	893	880	818 223	818 223	818 223	785 840	826 918	872 461
12	Quintile 2	LEHUTSO P/S	443611175	Primary	FEZILE DABI	52	7	1559	880	1 300 701	1 300 701	1 300 701	1 371 920	1 443 634	1 523 143
13	Quintile 2	MATLWANGTLWANG S/S	442510187	Ordinary Sec.	FEZILE DABI	22	2	320	880	304 243	304 243	304 243	281 600	296 320	312 640
14	Quintile 2	METSIMAHOLO P/S	441811188	Primary	FEZILE DABI	23	3	602	880	587 761	587 761	587 761	529 760	557 452	588 154
15	Quintile 2	METSIMATLE S/S	441811178	Ordinary Sec.	FEZILE DABI	18	3	377	880	340 719	340 719	340 719	331 760	349 102	368 329
16	Quintile 2	MFUNDO THUTO S/S	441610200	Ordinary Sec.	FEZILE DABI	34	4	879	880	798 327	798 327	798 327	773 520	813 954	858 783
17	Quintile 2	MOEPENG I/S	442506077	Intermediate	FEZILE DABI	25	3	643	880	528 902	528 902	528 902	565 840	595 418	628 211
18	Quintile 2	MOKWALLO P/S	444611187	Primary	FEZILE DABI	31	4	989	880	834 803	834 803	834 803	870 320	915 814	966 253
19	Quintile 2	NGWATHE S/S	442506241	Ordinary Sec.	FEZILE DABI	17	4	256	880	210 566	210 566	210 566	225 280	237 056	250 112
20	Quintile 2	NOMSA S/S	443611181	Ordinary Sec.	FEZILE DABI	29	4	968	880	784 234	784 234	784 234	851 840	896 368	945 736
21	Quintile 2	NTJHAFADITSWE I/S	442710366	Intermediate	FEZILE DABI	18	1	585	880	497 400	497 400	497 400	514 800	541 710	571 545
22	Quintile 2	NTSHWEPHEPA P/S	443011149	Primary	FEZILE DABI	34	5	963	880	814 078	814 078	814 078	847 440	891 738	940 851
23	Quintile 2	PHOMELLO P/S	441610202	Primary	FEZILE DABI	28	4	857	880	690 557	690 557	690 557	754 160	793 582	837 289
24	Quintile 2	QALABOTJHA S/S	441610173	Ordinary Sec.	FEZILE DABI	30	3	669	880	606 828	606 828	606 828	588 720	619 494	653 613
25	Quintile 2	REBATLA THUTO S/S	443611272	Ordinary Sec.	FEZILE DABI	25	3	728	880	605 999	605 999	605 999	640 640	674 128	711 256
26	Quintile 2	REFENG THABO S/S	441610193	Ordinary Sec.	FEZILE DABI	22	3	515	880	432 738	432 738	432 738	453 200	476 890	503 155
27	Quintile 2	REFENKGOTSO P/S	443611198	Primary	FEZILE DABI	28	3	785	880	766 825	766 825	766 825	690 800	726 910	766 945

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28	Quintile 2	RETSHEDISITSWE S/S	441610088	Ordinary Sec.	FEZILE DABI	40	5	1135	880	959 982	959 982	959 982	998 800	1 051 010	1 108 895
29	Quintile 2	SCHONKENVILLE I/S	443011262	Intermediate	FEZILE DABI	25	2	643	880	543 824	543 824	543 824	565 840	595 418	628 211
30	Quintile 2	SHS MOFUBE P/S	442506236	Primary	FEZILE DABI	32	5	1039	880	867 134	867 134	867 134	914 320	962 114	1 015 103
31	Quintile 2	TATAISO P/S	444611167	Primary	FEZILE DABI	26	6	913	880	747 758	747 758	747 758	803 440	845 438	892 001
32	Quintile 2	THAKAMESO CS/S	442506169	Comp. Sec.	FEZILE DABI	26	5	570	880	446 831	446 831	446 831	501 600	527 820	556 890
33	Quintile 2	THAROLLO P/S	442710357	Primary	FEZILE DABI	13	3	521	880	431 080	431 080	431 080	458 480	482 446	509 017
34	Quintile 2	THEHA SETJHABA P/S	443611172	Primary	FEZILE DABI	38	6	1190	880	984 023	984 023	984 023	1 047 200	1 101 940	1 162 630
35	Quintile 2	TJHABA TSOHLE P/S	443611275	Primary	FEZILE DABI	29	4	1032	880	854 699	854 699	854 699	908 160	955 632	1 008 264
36	Quintile 2	TSEBO-ULWAZI S/S	441610358	Ordinary Sec.	FEZILE DABI	24	4	516	880	468 385	468 385	468 385	454 080	477 816	504 132
37	Quintile 2	TSHEDISO XOLANI P/S	441610246	Primary	FEZILE DABI	32	4	1004	880	847 238	847 238	847 238	883 520	929 704	980 908
38	Quintile 2	TWEELING C/S	441610264	Combined	FEZILE DABI	21	3	520	880	435 225	435 225	435 225	457 600	481 520	508 040
39	Quintile 2	VREDEFORT P/S	444611263	Primary	FEZILE DABI	14	2	297	880	254 503	254 503	254 503	261 360	275 022	290 169
40	Quintile 2	ZAMALEKA P/S	441610221	Primary	FEZILE DABI	40	6	1179	880	969 101	969 101	969 101	1 037 520	1 091 754	1 151 883
1	Quintile 3	AM LEMBEDE P/S	443011183	Primary	FEZILE DABI	15	3	243	880	213 053	213 053	213 053	213 840	225 018	237 411
2	Quintile 3	BHEKILANGA I/S	441811106	Intermediate	FEZILE DABI	31	2	859	880	670 661	670 661	670 661	755 920	795 434	839 243
3	Quintile 3	BOFULA TSHEPE P/S	443611132	Primary	FEZILE DABI	39	6	1115	880	966 614	966 614	966 614	981 200	1 032 490	1 089 355
4	Quintile 3	BOIKEMSETSO P/S	442506184	Primary	FEZILE DABI	35	6	1000	880	847 238	847 238	847 238	880 000	926 000	977 000
5	Quintile 3	BOITUMELONG P/S	441811159	Primary	FEZILE DABI	18	3	546	880	447 660	447 660	447 660	480 480	505 596	533 442
6	Quintile 3	BOKANTSHO P/S	443611161	Primary	FEZILE DABI	10	1	190	880	159 997	159 997	159 997	167 200	175 940	185 630
7	Quintile 3	BRENTPARK C/S	442506332	Combined	FEZILE DABI	16	3	315	880	275 228	275 228	275 228	277 200	291 690	307 755
8	Quintile 3	BRENTVALE P/S	442506331	Primary	FEZILE DABI	22	2	676	880	559 575	559 575	559 575	594 880	625 976	660 452
9	Quintile 3	CEDAR S/S	443611168	Ordinary Sec.	FEZILE DABI	47	7	1208	880	988 997	988 997	988 997	1 063 040	1 118 608	1 180 216
10	Quintile 3	CREDO P/S	443611174	Primary	FEZILE DABI	43	8	1404	880	1 166 403	1 166 403	1 166 403	1 235 520	1 300 104	1 371 708
11	Quintile 3	DORRINGTON MATSEPE I/S	442506215	Intermediate	FEZILE DABI	35	4	1115	880	890 346	890 346	890 346	981 200	1 032 490	1 089 355
12	Quintile 3	DR REGINALD CINGO CS/S	442506199	Comp. Sec.	FEZILE DABI	49	5	1136	880	979 049	979 049	979 049	999 680	1 051 936	1 109 872
13	Quintile 3	GUGULETHU I/S	441610028	Intermediate	FEZILE DABI	24	4	582	880	483 307	483 307	483 307	512 160	538 932	568 614
14	Quintile 3	IKETSETSENG CS/S	443611134	Comp. Sec.	FEZILE DABI	62	5	1455	880	1 221 117	1 221 117	1 221 117	1 280 400	1 347 330	1 421 535
15	Quintile 3	ISAAC MHLAMBI P/S	443611156	Primary	FEZILE DABI	32	4	906	880	762 680	762 680	762 680	797 280	838 956	885 162
16	Quintile 3	JSM SETILOANE S/S	442506339	Ordinary Sec.	FEZILE DABI	12	1	133	880	104 454	104 454	104 454	117 040	123 158	129 941
17	Quintile 3	KAHOBOTJHA-SAKUBUSHA S/S	443611280	Ordinary Sec.	FEZILE DABI	41	8	1268	880	970 759	970 759	970 759	1 115 840	1 174 168	1 238 836
18	Quintile 3	KANANELO S/S	442506078	Ordinary Sec.	FEZILE DABI	42	6	960	880	838 119	838 119	838 119	844 800	888 960	937 920
19	Quintile 3	KOPANELANG THUTO P/S	445802137	Primary	FEZILE DABI	36	5	1302	880	1 105 886	1 105 886	1 105 886	1 145 760	1 205 652	1 272 054
20	Quintile 3	LIKUBU P/S	442506293	Primary	FEZILE DABI	30	4	853	880	713 769	713 769	713 769	750 640	789 878	833 381
21	Quintile 3	MABATHO I/S	443011186	Intermediate	FEZILE DABI	18	3	282	880	291 808	291 808	291 808	248 160	261 132	275 514
22	Quintile 3	MALAKABENG P/S	443611045	Primary	FEZILE DABI	35	5	1013	880	885 372	885 372	885 372	891 440	938 038	989 701
23	Quintile 3	MAOKENG I/S	442506238	Intermediate	FEZILE DABI	37	8	1236	880	983 194	983 194	983 194	1 087 680	1 144 536	1 207 572
24	Quintile 3	MEDUWANENG P/S	441610216	Primary	FEZILE DABI	28	4	866	880	723 717	723 717	723 717	762 080	801 916	846 082
25	Quintile 3	MOTSWELA S/S	442506203	Ordinary Sec.	FEZILE DABI	34	4	807	880	700 505	700 505	700 505	710 160	747 282	788 439
26	Quintile 3	NKGOPOLENG S/S	443611068	Ordinary Sec.	FEZILE DABI	54	6	1431	880	1 163 916	1 163 916	1 163 916	1 259 280	1 325 106	1 398 087
27	Quintile 3	NTHA I/S	442506030	Intermediate	FEZILE DABI	24	2	556	880	524 757	524 757	524 757	489 280	514 856	543 212
28	Quintile 3	PELE-YA-PELE S/S	443611162	Ordinary Sec.	FEZILE DABI	32	4	732	880	614 289	614 289	614 289	644 160	677 832	715 164

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29	Quintile 3	PHEHELLANG S/S	443011028	Ordinary Sec.	FEZILE DABI	17	4	550	880	449 318	449 318	449 318	484 000	509 300	537 350
30	Quintile 3	PHEPHETSO S/S	442506216	Ordinary Sec.	FEZILE DABI	43	7	1012	880	870 450	870 450	870 450	890 560	937 112	988 724
31	Quintile 3	PHIRIHADI P/S	441811038	Primary	FEZILE DABI	35	2	995	880	824 855	824 855	824 855	875 600	921 370	972 115
32	Quintile 3	PHIRITONA S/S	441811229	Ordinary Sec.	FEZILE DABI	49	8	1271	880	1 041 224	1 041 224	1 041 224	1 118 480	1 176 946	1 241 767
33	Quintile 3	PHITSHANA P/S	441811184	Primary	FEZILE DABI	24	6	791	880	663 200	663 200	663 200	696 080	732 466	772 807
34	Quintile 3	PHOMOLONG I/S	442506308	Intermediate	FEZILE DABI	62	3	749	880	612 631	612 631	612 631	659 120	693 574	731 773
35	Quintile 3	PHULENG P/S	442506303	Primary	FEZILE DABI	32	3	715	880	623 408	623 408	623 408	629 200	662 090	698 555
36	Quintile 3	POELANO P/S	441610263	Primary	FEZILE DABI	12	4	1187	880	958 324	958 324	958 324	1 044 560	1 099 162	1 159 699
37	Quintile 3	REAITUMELA I/S	442506156	Intermediate	FEZILE DABI	41	2	876	880	727 033	727 033	727 033	770 880	811 176	855 852
38	Quintile 3	RELEBOHILE I/S	442506098	Intermediate	FEZILE DABI	42	1	419	880	347 351	347 351	347 351	368 720	387 994	409 363
39	Quintile 3	SANDERSVILLE C/S	441811261	Combined	FEZILE DABI	36	3	338	880	281 031	281 031	281 031	297 440	312 988	330 226
40	Quintile 3	SAREL CILLIERS C/S	442411249	Combined	FEZILE DABI	29	3	550	880	491 597	491 597	491 597	484 000	509 300	537 350
41	Quintile 3	SEEISOVILLE P/S	442506287	Primary	FEZILE DABI	22	2	471	880	407 868	407 868	407 868	414 480	436 146	460 167
42	Quintile 3	SELOGILWE I/S	443011051	Intermediate	FEZILE DABI	35	5	1012	880	874 595	874 595	874 595	890 560	937 112	988 724
43	Quintile 3	SINDEKILE I/S	443011110	Intermediate	FEZILE DABI	15	2	337	880	280 202	280 202	280 202	296 560	312 062	329 249
44	Quintile 3	TAAIBOS C/S	443611250	Combined	FEZILE DABI	18	2	422	880	338 232	338 232	338 232	371 360	390 772	412 294
45	Quintile 3	THUTO-KE-TSELA P/S	441610208	Primary	FEZILE DABI	36	5	1285	880	1 067 752	1 067 752	1 067 752	1 130 800	1 189 910	1 255 445
46	Quintile 3	TSATSI P/S	443611223	Primary	FEZILE DABI	30	4	915	880	756 048	756 048	756 048	805 200	847 290	893 955
47	Quintile 3	YAKHISISWE S/S	443011173	Ordinary Sec.	FEZILE DABI	31	2	803	880	702 163	702 163	702 163	706 640	743 578	784 531
1	Quintile 4	AJ JACOBS P/S	443611252	Primary	FEZILE DABI	28	7	469	480	217 893	217 893	217 893	225 120	236 845	249 977
2	Quintile 4	DENEYSVILLE P/S	443611253	Primary	FEZILE DABI	13	1	249	480	107 814	107 814	107 814	119 520	125 745	132 717
3	Quintile 4	KLEINBROEK PF/S	440506333	Primary	FEZILE DABI	8	1	101	480	68 191	68 191	68 191	71 003	71 003	71 003
4	Quintile 4	KROON P/S	442506328	Primary	FEZILE DABI	22	2	484	480	220 158	220 158	220 158	232 320	244 420	257 972
5	Quintile 4	LEEUWSPRUIT P/S	443611256	Primary	FEZILE DABI	48	5	921	480	446 685	446 685	446 685	446 685	465 105	490 893
6	Quintile 4	LUMIÈRE P/S	443611259	Primary	FEZILE DABI	19	2	323	480	145 866	145 866	145 866	155 040	163 115	172 159
7	Quintile 4	NOORD/NORTH P/S	443611257	Primary	FEZILE DABI	28	3	530	480	248 697	248 697	248 697	254 400	267 650	282 490
8	Quintile 4	STEYNSRUS C/S	442710262	Combined	FEZILE DABI	25	4	530	480	245 979	245 979	245 979	254 400	267 650	282 490
9	Quintile 4	VILLIERS C/S	441610265	Combined	FEZILE DABI	17	3	170	480	89 725	89 725	89 725	82 450	85 850	90 610
10	Quintile 4	VOORWAARTS P/S	442506329	Primary	FEZILE DABI	32	5	739	480	355 990	355 990	355 990	358 415	373 195	393 887
1	Quintile 5	AFRIKAANSE H/SKOOL KROONSTAD	442506316	Ordinary Sec.	FEZILE DABI	31	4	579	240	138 000	138 000	138 000	138 960	138 960	138 960
2	Quintile 5	AFRIKAANSE H/SKOOL SASOLBURG	443611240	Ordinary Sec.	FEZILE DABI	36	4	747	240	181 680	181 680	181 680	179 280	179 280	179 280
3	Quintile 5	FORTEINE P/S	443611254	Primary	FEZILE DABI	30	4	706	240	173 760	173 760	173 760	169 440	169 440	169 440
4	Quintile 5	HEILBRON C/S	441811277	Combined	FEZILE DABI	24	-	406	240	98 880	98 880	98 880	97 440	97 440	97 440
5	Quintile 5	HF VERWOERD P/S	443011255	Primary	FEZILE DABI	35	5	848	240	207 120	207 120	207 120	203 520	203 520	203 520
6	Quintile 5	HTS SASOLBURG	443611245	Tech. Sec.	FEZILE DABI	36	4	607	240	147 600	147 600	147 600	145 680	145 680	145 680
7	Quintile 5	KROONHEUWEL P/S	442506326	Primary	FEZILE DABI	31	4	544	240	127 440	127 440	127 440	130 560	130 560	130 560
8	Quintile 5	KROONSTAD CS/S	442506318	Comp. Sec.	FEZILE DABI	34	4	563	240	139 440	139 440	139 440	135 120	135 120	135 120
9	Quintile 5	ORANJEVILLE P/S	441811258	Primary	FEZILE DABI	2	1	21	240	22 218	22 218	22 218	22 218	23 373	24 752
10	Quintile 5	PARYS SKOOL S/S	443011241	Ordinary Sec.	FEZILE DABI	27	5	546	240	130 320	130 320	130 320	131 040	131 040	131 040
11	Quintile 5	SALOMON SENEKAL C/S	444306320	Combined	FEZILE DABI	23	3	373	240	93 120	93 120	93 120	89 520	89 520	89 520
12	Quintile 5	SASOLBURG S/S	443611242	Ordinary Sec.	FEZILE DABI	41	7	834	240	201 600	201 600	201 600	200 160	200 160	200 160

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										2011/12			2012/13	2013/14	2014/15
13	Quintile 5	SENTRALE VOLKSKOOL	442506330	Primary	FEZILE DABI	22	5	485	240	116 880	116 880	116 880	116 400	116 400	116 400
14	Quintile 5	VAALPARK ARTICON S/S	443611244	Ordinary Sec.	FEZILE DABI	32	4	467	240	113 760	113 760	113 760	112 080	112 080	112 080
15	Quintile 5	VAALPARK P/S	443611260	Primary	FEZILE DABI	40	4	652	240	176 640	176 640	176 640	156 480	156 480	156 480
16	Quintile 5	WILGERIVIER C/S	441610266	Combined	FEZILE DABI	29	3	503	240	123 120	123 120	123 120	120 720	120 720	120 720
		Financial Assistance								176 905	176 905	176 905	0	0	0
		SUB-TOTAL:FEZILE DABI				4 185	544	102 968		82 771 266	82 771 266	82 771 266	85 827 555	90 184 952	95 027 537
1	Quintile 1	ADAMSONSVLEI PF/S	444412060	Primary	LEJWELEPUTSWA	4	1	56	960	45 250	45 250	45 250	53 760	56 560	59 640
2	Quintile 1	ALLANRIDGE PF/S	442908267	Primary	LEJWELEPUTSWA	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
3	Quintile 1	ALPINE IF/S	445008214	Intermediate	LEJWELEPUTSWA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
4	Quintile 1	AMMERENSA PF/S	440704174	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
5	Quintile 1	ANNASPAN PF/S	440404005	Primary	LEJWELEPUTSWA	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
6	Quintile 1	BARDIA PF/S	442008148	Primary	LEJWELEPUTSWA	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
7	Quintile 1	BEN-AL PF/S	442506071	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
8	Quintile 1	BONTLENG PF/S	440404158	Primary	LEJWELEPUTSWA	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
9	Quintile 1	BOPAPADI PF/S	442008094	Primary	LEJWELEPUTSWA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
10	Quintile 1	BOVAAL I/S	440506235	Intermediate	LEJWELEPUTSWA	8	3	148	960	120 365	120 365	120 365	142 080	149 480	157 620
11	Quintile 1	CEERUST PF/S	442008185	Primary	LEJWELEPUTSWA	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
12	Quintile 1	DIEKETSENG P/S	444412122	Primary	LEJWELEPUTSWA	33	5	982	960	895 045	895 045	895 045	942 720	991 820	1 045 830
13	Quintile 1	DIFATENG PF/S	440808287	Primary	LEJWELEPUTSWA	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
14	Quintile 1	DIHWAI P/S	442908246	Primary	LEJWELEPUTSWA	21	2	751	960	704 995	704 995	704 995	720 960	758 510	799 815
15	Quintile 1	DIKGOMONG PF/S	441912017	Primary	LEJWELEPUTSWA	1	-	26	960	22 625	22 625	22 625	24 960	26 260	27 690
16	Quintile 1	DIPHETOHO S/S	440506232	Ordinary Sec.	LEJWELEPUTSWA	28	5	627	960	608 160	608 160	608 160	601 920	633 270	667 755
17	Quintile 1	DORINGBOOM PF/S	442506031	Primary	LEJWELEPUTSWA	2	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
18	Quintile 1	ECCO P/S	444206228	Primary	LEJWELEPUTSWA	28	3	726	960	662 460	662 460	662 460	696 960	733 260	773 190
19	Quintile 1	EMAMOHO PF/S	442008131	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
20	Quintile 1	ERFDEEL PF/S	440506281	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
21	Quintile 1	EXCELSIOR PF/S	440808262	Primary	LEJWELEPUTSWA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
22	Quintile 1	FLOORSDRIFT PF/S	442008069	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
23	Quintile 1	GRASLAAGTE PF/S	440404196	Primary	LEJWELEPUTSWA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
24	Quintile 1	HAMSVERWACHT PF/S	441912006	Primary	LEJWELEPUTSWA	4	2	32	960	29 865	29 865	29 865	30 720	32 320	34 080
25	Quintile 1	HANOVER CF/S	440808282	Combined	LEJWELEPUTSWA	16	2	327	960	299 555	299 555	299 555	313 920	330 270	348 255
26	Quintile 1	HARTBEESDRAAI PF/S	440808009	Primary	LEJWELEPUTSWA	2	-	22	960	22 625	22 625	22 625	22 218	23 373	24 752
27	Quintile 1	HLABOLOHA P/S	440506218	Primary	LEJWELEPUTSWA	36	5	1141	960	1 034 415	1 034 415	1 034 415	1 095 360	1 152 410	1 215 165
28	Quintile 1	HOU AAN IF/S	444008045	Intermediate	LEJWELEPUTSWA	5	2	72	960	58 825	58 825	58 825	69 120	72 720	76 680
29	Quintile 1	IKEMISETSENG P/S	440506166	Primary	LEJWELEPUTSWA	32	4	974	960	862 465	862 465	862 465	935 040	983 740	1 037 310
30	Quintile 1	IKGWANTLELLE P/S	440808227	Primary	LEJWELEPUTSWA	37	7	1172	960	1 074 235	1 074 235	1 074 235	1 125 120	1 183 720	1 248 180
31	Quintile 1	IPHATELENG S/S	444908323	Ordinary Sec.	LEJWELEPUTSWA	21	5	455	960	482 365	482 365	482 365	436 800	459 550	484 575
32	Quintile 1	ITHABELENG S/S	444908152	Ordinary Sec.	LEJWELEPUTSWA	43	5	1129	960	1 045 275	1 045 275	1 045 275	1 083 840	1 140 290	1 202 385
33	Quintile 1	ITOKISETSENG CF/S	444908008	Combined	LEJWELEPUTSWA	16	2	249	960	230 775	230 775	230 775	239 040	251 490	265 185
34	Quintile 1	ITUMELENG P/S	442908220	Primary	LEJWELEPUTSWA	29	4	775	960	684 180	684 180	684 180	744 000	782 750	825 375
35	Quintile 1	JAKKALSKOP PF/S	444008089	Primary	LEJWELEPUTSWA	1	-	30	960	25 340	25 340	25 340	28 800	30 300	31 950

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36	Quintile 1	KALKVLAKTE PF/S	444412036	Primary	LEJWELEPUTSWA	4	-	44	960	34 390	34 390	34 390	42 240	44 440	46 860
37	Quintile 1	KAROO PF/S	440704047	Primary	LEJWELEPUTSWA	1	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752
38	Quintile 1	KEGOMODITSWE P/S	440404128	Primary	LEJWELEPUTSWA	49	2	1476	960	1 355 690	1 355 690	1 355 690	1 416 960	1 490 760	1 571 940
39	Quintile 1	KELELLO PF/S	440506103	Primary	LEJWELEPUTSWA	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
40	Quintile 1	KGAUHELO P/S	444206242	Primary	LEJWELEPUTSWA	26	3	712	960	627 165	627 165	627 165	683 520	719 120	758 280
41	Quintile 1	KGHOLOLOSEGO S/S	440404264	Ordinary Sec.	LEJWELEPUTSWA	19	3	532	960	484 175	484 175	484 175	510 720	537 320	566 580
42	Quintile 1	KGUTSONG PF/S	440704031	Primary	LEJWELEPUTSWA	1	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
43	Quintile 1	KUTLOANONG S/S	442908307	Ordinary Sec.	LEJWELEPUTSWA	42	14	1065	960	782 825	782 825	782 825	1 022 400	1 075 650	1 134 225
44	Quintile 1	LA RIVIERA PF/S	440808137	Primary	LEJWELEPUTSWA	1	-	21	960	22 218	22 218	22 218	22 218	23 373	24 752
45	Quintile 1	LEBONENG PF/S	444008195	Primary	LEJWELEPUTSWA	1	1	17	960	22 218	22 218	22 218	22 218	23 373	24 752
46	Quintile 1	LEEUDAM PF/S	444412018	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
47	Quintile 1	LEEUKRAAL PF/S	442008107	Primary	LEJWELEPUTSWA	2	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
48	Quintile 1	LEHLOHONOLO PF/S	444206046	Primary	LEJWELEPUTSWA	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
49	Quintile 1	LEKKERLEWE PF/S	441912005	Primary	LEJWELEPUTSWA	1	1	11	960	22 218	22 218	22 218	22 218	23 373	24 752
50	Quintile 1	LETHOLA PF/S	442008056	Primary	LEJWELEPUTSWA	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
51	Quintile 1	LETLOTLO NALEDI P/S	440506070	Primary	LEJWELEPUTSWA	37	5	1087	960	979 210	979 210	979 210	1 043 520	1 097 870	1 157 655
52	Quintile 1	LETSHEGO PF/S	440404071	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
53	Quintile 1	LETSIBOLO P/S	444908257	Primary	LEJWELEPUTSWA	34	2	1081	960	981 020	981 020	981 020	1 037 760	1 091 810	1 151 265
54	Quintile 1	LOOD KLOPPER PF/S	444206085	Primary	LEJWELEPUTSWA	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
55	Quintile 1	MAGAKAJANE P/S	440808253	Primary	LEJWELEPUTSWA	33	4	1039	960	933 960	933 960	933 960	997 440	1 049 390	1 106 535
56	Quintile 1	MAMELLANG-THUTO S/S	440506227	Ordinary Sec.	LEJWELEPUTSWA	49	2	1235	960	1 118 580	1 118 580	1 118 580	1 185 600	1 247 350	1 315 275
57	Quintile 1	MAPULE PF/S	444008085	Primary	LEJWELEPUTSWA	1	-	18	960	22 218	22 218	22 218	22 218	23 373	24 752
58	Quintile 1	MAREMATLOU S/S	444412119	Ordinary Sec.	LEJWELEPUTSWA	61	7	1666	960	1 503 205	1 503 205	1 503 205	1 599 360	1 682 660	1 774 290
59	Quintile 1	MARIENDAL PF/S	442008146	Primary	LEJWELEPUTSWA	1	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
60	Quintile 1	MARMARICA PF/S	440404032	Primary	LEJWELEPUTSWA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
61	Quintile 1	MAROBÉ P/S	442908022	Primary	LEJWELEPUTSWA	28	4	857	960	792 780	792 780	792 780	822 720	865 570	912 705
62	Quintile 1	MATIMA-LENYORA P/S	440808250	Primary	LEJWELEPUTSWA	29	5	886	960	832 600	832 600	832 600	850 560	894 860	943 590
63	Quintile 1	MATSERIPE S/S	444206211	Ordinary Sec.	LEJWELEPUTSWA	30	4	639	960	580 105	580 105	580 105	613 440	645 390	680 535
64	Quintile 1	MATSHEDISO I/S	440704105	Intermediate	LEJWELEPUTSWA	26	4	749	960	757 485	757 485	757 485	719 040	756 490	797 685
65	Quintile 1	MCGRATHSPARK PF/S	440808162	Primary	LEJWELEPUTSWA	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
66	Quintile 1	METSI A HARE PF/S	440404023	Primary	LEJWELEPUTSWA	26	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
67	Quintile 1	MIDDELPAN PF/S	444908281	Primary	LEJWELEPUTSWA	2	-	27	960	22 625	22 625	22 625	25 920	27 270	28 755
68	Quintile 1	MISGUN PF/S	442008196	Primary	LEJWELEPUTSWA	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
69	Quintile 1	MMABANA P/S	444908317	Primary	LEJWELEPUTSWA	25	3	812	960	751 150	751 150	751 150	779 520	820 120	864 780
70	Quintile 1	MOHOBÓ P/S	442908098	Primary	LEJWELEPUTSWA	27	4	581	960	521 280	521 280	521 280	557 760	586 810	618 765
71	Quintile 1	MOLEBEDI PF/S	440808030	Primary	LEJWELEPUTSWA	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
72	Quintile 1	MONAMODI P/S	440704112	Primary	LEJWELEPUTSWA	33	3	991	960	868 800	868 800	868 800	951 360	1 000 910	1 055 415
73	Quintile 1	MONYAKENG S/S	444908243	Ordinary Sec.	LEJWELEPUTSWA	23	1	632	960	561 100	561 100	561 100	606 720	638 320	673 080
74	Quintile 1	MOTHEU PF/S	440404046	Primary	LEJWELEPUTSWA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
75	Quintile 1	MOTHOUSEI PF/S	442506159	Primary	LEJWELEPUTSWA	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
76	Quintile 1	NAHANA PF/S	442506137	Primary	LEJWELEPUTSWA	2	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752

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77	Quintile 1	NALEDIBENYA PF/S	440506120	Primary	LEJWELEPUTSWA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
78	Quintile 1	NALEDI-YA-BOTJABELA S/S	445008150	Ordinary Sec.	LEJWELEPUTSWA	38	5	1021	960	1 009 075	1 009 075	1 009 075	980 160	1 031 210	1 087 365
79	Quintile 1	NIEKERSKUIL PF/S	442008108	Primary	LEJWELEPUTSWA	2	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752
80	Quintile 1	NJALA PF/S	444712046	Primary	LEJWELEPUTSWA	3	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
81	Quintile 1	NTUTHUZELO P/S	440808325	Primary	LEJWELEPUTSWA	39	4	1215	960	1 112 245	1 112 245	1 112 245	1 166 400	1 227 150	1 293 975
82	Quintile 1	OLIEFONTEIN PF/S	440704189	Primary	LEJWELEPUTSWA	1	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
83	Quintile 1	ONS ANKER IF/S	441912030	Intermediate	LEJWELEPUTSWA	8	3	111	960	101 360	101 360	101 360	106 560	112 110	118 215
84	Quintile 1	ONS SIN PF/S	440808178	Primary	LEJWELEPUTSWA	1	-	23	960	27 150	27 150	27 150	22 218	23 373	24 752
85	Quintile 1	ONS WAARDEER PF/S	441912027	Primary	LEJWELEPUTSWA	2	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752
86	Quintile 1	ORANJEKUIL PF/S	442008207	Primary	LEJWELEPUTSWA	2	-	61	960	55 205	55 205	55 205	58 560	61 610	64 965
87	Quintile 1	OVERIYZEL PF/S	442008169	Primary	LEJWELEPUTSWA	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
88	Quintile 1	OZIEL SELELE CS/S	440506198	Comp. Sec.	LEJWELEPUTSWA	40	4	908	960	817 215	817 215	817 215	871 680	917 080	967 020
89	Quintile 1	PAPIESVLEI IF/S	440704003	Intermediate	LEJWELEPUTSWA	2	-	27	960	25 340	25 340	25 340	25 920	27 270	28 755
90	Quintile 1	PHAHAMISANANG P/S	444412118	Primary	LEJWELEPUTSWA	37	3	1041	960	955 680	955 680	955 680	999 360	1 051 410	1 108 665
91	Quintile 1	PHAKISO PF/S	440506086	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
92	Quintile 1	PHEHELLO S/S	442908055	Ordinary Sec.	LEJWELEPUTSWA	47	5	1144	960	1 101 385	1 101 385	1 101 385	1 098 240	1 155 440	1 218 360
93	Quintile 1	PHELA HANTLE PF/S	442008182	Primary	LEJWELEPUTSWA	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
94	Quintile 1	PHEMELO PF/S	441912068	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
95	Quintile 1	PHOMOLONG P/S	441912069	Intermediate	LEJWELEPUTSWA	22	4	593	960	550 240	550 240	550 240	569 280	598 930	631 545
96	Quintile 1	PICCANIN PF/S	440808081	Primary	LEJWELEPUTSWA	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
97	Quintile 1	PONONG PF/S	440808124	Primary	LEJWELEPUTSWA	3	-	48	960	40 725	40 725	40 725	46 080	48 480	51 120
98	Quintile 1	PROSPECT IF/S	440704100	Intermediate	LEJWELEPUTSWA	3	-	44	960	42 535	42 535	42 535	42 240	44 440	46 860
99	Quintile 1	RABONIE PF/S	442008071	Primary	LEJWELEPUTSWA	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
100	Quintile 1	RAINBOW S/S	440808312	Ordinary Sec.	LEJWELEPUTSWA	43	4	1207	960	1 136 680	1 136 680	1 136 680	1 158 720	1 219 070	1 285 455
101	Quintile 1	RANDJIES PF/S	440404267	Primary	LEJWELEPUTSWA	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
102	Quintile 1	RANKUNYANE PF/S	440808293	Primary	LEJWELEPUTSWA	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
103	Quintile 1	RAPPARDSVLAKTE PF/S	444908236	Primary	LEJWELEPUTSWA	2	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
104	Quintile 1	RELEKILE S/S	442008316	Ordinary Sec.	LEJWELEPUTSWA	29	2	746	960	508 610	508 610	508 610	716 160	753 460	794 490
105	Quintile 1	REPHOLOSITSWE S/S	440808153	Ordinary Sec.	LEJWELEPUTSWA	44	6	967	960	827 170	827 170	827 170	928 320	976 670	1 029 855
106	Quintile 1	ROODEKOP PF/S	444206082	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
107	Quintile 1	SA MOKGOTHU P/S	442908318	Primary	LEJWELEPUTSWA	27	4	652	960	685 990	685 990	685 990	625 920	658 520	694 380
108	Quintile 1	SACSONIA IF/S	440704011	Intermediate	LEJWELEPUTSWA	3	-	25	960	22 218	22 218	22 218	24 000	25 250	26 625
109	Quintile 1	SANDVLIT I/S	444712124	Intermediate	LEJWELEPUTSWA	5	1	28	960	33 485	33 485	33 485	26 880	28 280	29 820
110	Quintile 1	SANNIESGUNS PF/S	440808133	Primary	LEJWELEPUTSWA	1	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
111	Quintile 1	SARDINIA PF/S	440808142	Primary	LEJWELEPUTSWA	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
112	Quintile 1	SEKA PF/S	440506133	Primary	LEJWELEPUTSWA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
113	Quintile 1	SEKGWENG IF/S	440808012	Intermediate	LEJWELEPUTSWA	12	1	246	960	220 820	220 820	220 820	236 160	248 460	261 990
114	Quintile 1	SENZILE C/S	440404259	Combined	LEJWELEPUTSWA	42	6	1118	960	1 038 035	1 038 035	1 038 035	1 073 280	1 129 180	1 190 670
115	Quintile 1	SEQHOBONG S/S	442908239	Ordinary Sec.	LEJWELEPUTSWA	37	4	887	960	798 210	798 210	798 210	851 520	895 870	944 655
116	Quintile 1	SEREI PF/S	440808141	Primary	LEJWELEPUTSWA	4	-	26	960	26 245	26 245	26 245	24 960	26 260	27 690
117	Quintile 1	SOMERVELD PF/S	444206029	Primary	LEJWELEPUTSWA	1	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary /Secondary /Combined	District	Nr.of Educators	Nr.of non-Educators	Nr. of Learners 2012	Allocation /learner 2012	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2011/12			2012/13	2013/14	2014/15
118	Quintile 1	SOMMERSO PF/S	440808077	Primary	LEJWELEPUTSWA	1	-	18	960	22 218	22 218	22 218	22 218	23 373	24 752
119	Quintile 1	STILTE PF/S	444008079	Primary	LEJWELEPUTSWA	4	-	53	960	56 110	56 110	56 110	50 880	53 530	56 445
120	Quintile 1	SUMMERVILLE PF/S	440808211	Primary	LEJWELEPUTSWA	3	-	78	960	65 160	65 160	65 160	74 880	78 780	83 070
121	Quintile 1	SWAELEFONTEIN PF/S	444008016	Primary	LEJWELEPUTSWA	1	-	24	960	22 218	22 218	22 218	22 218	23 373	24 752
122	Quintile 1	TABOGANG PF/S	440404153	Primary	LEJWELEPUTSWA	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
123	Quintile 1	TASMANIA PF/S	444206171	Primary	LEJWELEPUTSWA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
124	Quintile 1	TATAISO P/S	444908311	Primary	LEJWELEPUTSWA	37	1	1152	960	1 038 940	1 038 940	1 038 940	1 105 920	1 163 520	1 226 880
125	Quintile 1	TEBELLO PF/S	440506079	Primary	LEJWELEPUTSWA	1	-	21	960	22 218	22 218	22 218	22 218	23 373	24 752
126	Quintile 1	THABANG PF/S	442908145	Primary	LEJWELEPUTSWA	2	-	21	960	22 218	22 218	22 218	22 218	23 373	24 752
127	Quintile 1	THAHASELLO PF/S	440808187	Primary	LEJWELEPUTSWA	1	-	25	960	22 625	22 625	22 625	24 000	25 250	26 625
128	Quintile 1	THALIA PF/S	440704098	Primary	LEJWELEPUTSWA	2	-	29	960	25 340	25 340	25 340	27 840	29 290	30 885
129	Quintile 1	THE RETREAT PF/S	442008197	Primary	LEJWELEPUTSWA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
130	Quintile 1	THUSONG IF/S	442008073	Intermediate	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
131	Quintile 1	TIDOR PF/S	444306201	Primary	LEJWELEPUTSWA	1	-	2	960	29 865	29 865	29 865	22 218	23 373	24 752
132	Quintile 1	TIKWANE CS/S	442008225	Comp. Sec.	LEJWELEPUTSWA	30	4	806	960	767 440	767 440	767 440	773 760	814 060	858 390
133	Quintile 1	TSHOMARELO P/S	440404130	Primary	LEJWELEPUTSWA	27	3	706	960	623 545	623 545	623 545	677 760	713 060	751 890
134	Quintile 1	UITSNY PF/S	441912041	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
135	Quintile 1	VAN ASWEGENSHOEK IF/S	440404050	Intermediate	LEJWELEPUTSWA	2	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
136	Quintile 1	VERKEERDEVLEI P/S	440704235	Primary	LEJWELEPUTSWA	8	1	125	960	115 840	115 840	115 840	120 000	126 250	133 125
137	Quintile 1	VERWISSELING PF/S	440404065	Primary	LEJWELEPUTSWA	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
138	Quintile 1	VETRIVIER IF/S	440808049	Intermediate	LEJWELEPUTSWA	3	-	51	960	47 965	47 965	47 965	48 960	51 510	54 315
139	Quintile 1	VIERHOEK IF/S	444008103	Intermediate	LEJWELEPUTSWA	9	1	108	960	96 835	96 835	96 835	103 680	109 080	115 020
140	Quintile 1	VIERKANT PF/S	440704206	Primary	LEJWELEPUTSWA	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
141	Quintile 1	VLAKLEEGTE PF/S	440808286	Primary	LEJWELEPUTSWA	1	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752
142	Quintile 1	VOGELSTRUISBULT PF/S	440808092	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
143	Quintile 1	VOLSTRUISPAN PF/S	444908181	Primary	LEJWELEPUTSWA	1	-	36	960	29 865	29 865	29 865	34 560	36 360	38 340
144	Quintile 1	WELKOMSTAT PF/S	440506152	Primary	LEJWELEPUTSWA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
145	Quintile 1	WILLENDANK PF/S	444908054	Primary	LEJWELEPUTSWA	2	-	18	960	22 218	22 218	22 218	22 218	23 373	24 752
146	Quintile 1	WINKELPOS PF/S	440506123	Primary	LEJWELEPUTSWA	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
147	Quintile 1	WITFONTEIN PF/S	440304019	Primary	LEJWELEPUTSWA	-	-	0	960	22 218	22 218	22 218	0	0	0
148	Quintile 1	WSM MALOTLE P/S	440704167	Primary	LEJWELEPUTSWA	23	6	621	960	578 295	578 295	578 295	596 160	627 210	661 365
149	Quintile 1	WYNANDSFONTEIN PF/S	444008269	Primary	LEJWELEPUTSWA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
1	Quintile 2	AKADEMIA S/S	440704214	Ordinary Sec.	LEJWELEPUTSWA	22	3	473	880	400 407	400 407	400 407	416 240	437 998	462 121
2	Quintile 2	ARAMELA C/S	440404129	Combined	LEJWELEPUTSWA	38	5	1128	880	935 112	935 112	935 112	992 640	1 044 528	1 102 056
3	Quintile 2	BOIKUTLO P/S	440506217	Primary	LEJWELEPUTSWA	29	4	778	880	609 315	609 315	609 315	684 640	720 428	760 106
4	Quintile 2	BOITEKONG P/S	444412066	Primary	LEJWELEPUTSWA	28	4	942	880	765 167	765 167	765 167	828 960	872 292	920 334
5	Quintile 2	BOLIBA P/S	444008291	Primary	LEJWELEPUTSWA	38	4	1048	880	895 320	895 320	895 320	922 240	970 448	1 023 896
6	Quintile 2	BOSHOF I/S	440404238	Intermediate	LEJWELEPUTSWA	13	4	339	880	287 663	287 663	287 663	298 320	313 914	331 203
7	Quintile 2	BOTHAVILLE P/S	440506240	Primary	LEJWELEPUTSWA	28	8	904	880	620 921	620 921	620 921	795 520	837 104	883 208
8	Quintile 2	BRONVILLE P/S	444712105	Primary	LEJWELEPUTSWA	38	2	1212	880	1 011 380	1 011 380	1 011 380	1 066 560	1 122 312	1 184 124
9	Quintile 2	CONCORDIA S/S	444008294	Comp. Sec.	LEJWELEPUTSWA	32	2	824	880	693 873	693 873	693 873	725 120	763 024	805 048

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10	Quintile 2	DR MG MNGOMA	444712109	Primary	LEJWELEPUTSWA	45	5	1454	880	1 253 448	1 253 448	1 253 448	1 279 520	1 346 404	1 420 558
11	Quintile 2	GOLDEN PARK P/S	444712106	Primary	LEJWELEPUTSWA	27	3	856	880	720 401	720 401	720 401	753 280	792 656	836 312
12	Quintile 2	HARMONY P/S	444412071	Primary	LEJWELEPUTSWA	10	3	114	880	85 387	85 387	85 387	100 320	105 564	111 378
13	Quintile 2	IKEMISETSENG (MINE) I/S	444712065	Intermediate	LEJWELEPUTSWA	10	2	117	880	97 822	97 822	97 822	102 960	108 342	114 309
14	Quintile 2	INPOCUKO P/S	442908017	Primary	LEJWELEPUTSWA	23	2	698	880	562 891	562 891	562 891	614 240	646 348	681 946
15	Quintile 2	IPOPENG S/S	445008310	Ordinary Sec.	LEJWELEPUTSWA	18	4	365	880	347 351	347 351	347 351	321 200	337 990	356 605
16	Quintile 2	JC MOTUMI S/S	442908321	Ordinary Sec.	LEJWELEPUTSWA	32	5	849	880	743 613	743 613	743 613	747 120	786 174	829 473
17	Quintile 2	KAGISANO C/S	440704040	Combined	LEJWELEPUTSWA	18	4	803	880	655 739	655 739	655 739	706 640	743 578	784 531
18	Quintile 2	KATOLOSO P/S	444908190	Primary	LEJWELEPUTSWA	30	3	1032	880	860 502	860 502	860 502	908 160	955 632	1 008 264
19	Quintile 2	KHOTSO P/S	444008050	Primary	LEJWELEPUTSWA	22	3	750	880	475 846	475 846	475 846	660 000	694 500	732 750
20	Quintile 2	KHOTSONG P/S	442908154	Intermediate	LEJWELEPUTSWA	31	5	812	880	693 873	693 873	693 873	714 560	751 912	793 324
21	Quintile 2	LEHAKWE P/S	444712049	Primary	LEJWELEPUTSWA	35	7	1015	880	849 725	849 725	849 725	893 200	939 890	991 655
22	Quintile 2	LEMOTSO P/S	444712125	Primary	LEJWELEPUTSWA	33	-	1005	880	831 487	831 487	831 487	884 400	930 630	981 885
23	Quintile 2	LENAKENG T/S	444712029	Tech. Sec.	LEJWELEPUTSWA	32	4	636	880	545 482	545 482	545 482	559 680	588 936	621 372
24	Quintile 2	LETSETE S/S	444712114	Ordinary Sec.	LEJWELEPUTSWA	52	6	1331	880	1 139 875	1 139 875	1 139 875	1 171 280	1 232 506	1 300 387
25	Quintile 2	LOBONENG P/S	444008256	Primary	LEJWELEPUTSWA	24	2	791	880	726 204	726 204	726 204	696 080	732 466	772 807
26	Quintile 2	MAKELEKETLA P/S	445008189	Primary	LEJWELEPUTSWA	25	5	711	880	593 564	593 564	593 564	625 680	658 386	694 647
27	Quintile 2	MAMELO S/S	444412025	Ordinary Sec.	LEJWELEPUTSWA	47	8	1197	880	1 073 555	1 073 555	1 073 555	1 053 360	1 108 422	1 169 469
28	Quintile 2	MELODING S/S	444412113	Ordinary Sec.	LEJWELEPUTSWA	36	6	775	880	666 516	666 516	666 516	682 000	717 650	757 175
29	Quintile 2	MMANTSHEBO P/S	444712050	Primary	LEJWELEPUTSWA	29	4	959	880	766 825	766 825	766 825	843 920	888 034	936 943
30	Quintile 2	MOKGWABONG P/S	440704025	Primary	LEJWELEPUTSWA	34	7	1033	880	795 840	795 840	795 840	909 040	956 558	1 009 241
31	Quintile 2	MOPHATE S/S	440506102	Ordinary Sec.	LEJWELEPUTSWA	41	7	1139	880	955 837	955 837	955 837	1 002 320	1 054 714	1 112 803
32	Quintile 2	NANABOLELA 1 S/S	444712052	Ordinary Sec.	LEJWELEPUTSWA	44	8	946	880	779 260	779 260	779 260	832 480	875 996	924 242
33	Quintile 2	PABALLONG I/S	444712073	Intermediate	LEJWELEPUTSWA	12	4	186	880	157 510	157 510	157 510	163 680	172 236	181 722
34	Quintile 2	POLOKONG I/S	444712012	Intermediate	LEJWELEPUTSWA	30	3	712	880	536 363	536 363	536 363	626 560	659 312	695 624
35	Quintile 2	PRESIDENT BRAND P/S	444712123	Primary	LEJWELEPUTSWA	3	1	27	880	21 554	21 554	21 554	23 760	25 002	26 379
36	Quintile 2	REFIHLETSE C/S	440704141	Combined	LEJWELEPUTSWA	22	4	481	880	426 106	426 106	426 106	423 280	445 406	469 937
37	Quintile 2	RESEAMOHETSE P/S	444008314	Primary	LEJWELEPUTSWA	37	7	1013	880	860 502	860 502	860 502	891 440	938 038	989 701
38	Quintile 2	RHEEDERPARK P/S	444712115	Combined	LEJWELEPUTSWA	28	1	775	880	711 282	711 282	711 282	682 000	717 650	757 175
39	Quintile 2	SETSHABELO P/S	444712108	Primary	LEJWELEPUTSWA	46	8	1254	880	1 064 436	1 064 436	1 064 436	1 103 520	1 161 204	1 225 158
40	Quintile 2	TAIWE S/S	444008151	Ordinary Sec.	LEJWELEPUTSWA	40	5	956	880	836 461	836 461	836 461	841 280	885 256	934 012
41	Quintile 2	THORISO P/S	442008247	Primary	LEJWELEPUTSWA	36	8	1212	880	995 629	995 629	995 629	1 066 560	1 122 312	1 184 124
42	Quintile 2	THUSANONG P/S	442908283	Primary	LEJWELEPUTSWA	38	7	1138	880	937 599	937 599	937 599	1 001 440	1 053 788	1 111 826
43	Quintile 2	TIKWE P/S	444412057	Primary	LEJWELEPUTSWA	33	4	924	880	761 851	761 851	761 851	813 120	855 624	902 748
44	Quintile 2	TJANTJELLO P/S	440506165	Primary	LEJWELEPUTSWA	40	7	1149	880	959 153	959 153	959 153	1 011 120	1 063 974	1 122 573
45	Quintile 2	TLAMANANG P/S	442008254	Primary	LEJWELEPUTSWA	45	5	1566	880	1 299 872	1 299 872	1 299 872	1 378 080	1 450 116	1 529 982
46	Quintile 2	TLONGKGANYENG	445008258	Primary	LEJWELEPUTSWA	33	4	849	880	707 966	707 966	707 966	747 120	786 174	829 473
47	Quintile 2	TS MATLALETSA P/S	442908038	Primary	LEJWELEPUTSWA	11	3	148	880	121 863	121 863	121 863	130 240	137 048	144 596
48	Quintile 2	TSAKANI P/S	444712048	Primary	LEJWELEPUTSWA	30	4	840	880	689 728	689 728	689 728	739 200	777 840	820 680
49	Quintile 2	VIRGINIA P/S	444412074	Primary	LEJWELEPUTSWA	8	1	163	880	137 614	137 614	137 614	143 440	150 938	159 251
50	Quintile 2	WESTERN HOLDINGS I/S	444712072	Intermediate	LEJWELEPUTSWA	11	3	130	880	105 283	105 283	105 283	114 400	120 380	127 010

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										2011/12			2012/13	2013/14	2014/15
1	Quintile 3	BAHALE S/S	441912034	Ordinary Sec.	LEJWELEPUTSWA	35	6	1066	880	806 617	806 617	806 617	938 080	987 116	1 041 482
2	Quintile 3	BOASE P/S	444412109	Primary	LEJWELEPUTSWA	32	4	999	880	838 119	838 119	838 119	879 120	925 074	976 023
3	Quintile 3	BOFIHLA I/S	444712022	Intermediate	LEJWELEPUTSWA	17	2	338	880	282 689	282 689	282 689	297 440	312 988	330 226
4	Quintile 3	BOSHOF C/S	440404216	Combined	LEJWELEPUTSWA	37	3	789	880	630 040	630 040	630 040	694 320	730 614	770 853
5	Quintile 3	DALUVUYO P/S	444712045	Primary	LEJWELEPUTSWA	25	5	682	880	619 263	619 263	619 263	600 160	631 532	666 314
6	Quintile 3	DIRISANANG I/S	444712014	Intermediate	LEJWELEPUTSWA	16	3	278	880	232 120	232 120	232 120	244 640	257 428	271 606
7	Quintile 3	ELDORET S/S	442908251	Ordinary Sec.	LEJWELEPUTSWA	24	2	612	880	523 099	523 099	523 099	538 560	566 712	597 924
8	Quintile 3	EMBONISWENI I/S	444712042	Intermediate	LEJWELEPUTSWA	29	3	713	880	673 977	673 977	673 977	627 440	660 238	696 601
9	Quintile 3	HLOLOHELO I/S	444712011	Intermediate	LEJWELEPUTSWA	13	4	251	880	222 172	222 172	222 172	220 880	232 426	245 227
10	Quintile 3	ICOSENG P/S	442908255	Primary	LEJWELEPUTSWA	33	3	790	880	567 865	567 865	567 865	695 200	731 540	771 830
11	Quintile 3	IKAHENG P/S	444412051	Primary	LEJWELEPUTSWA	28	3	730	880	607 657	607 657	607 657	642 400	675 980	713 210
12	Quintile 3	IKETSETSENG I/S	444712010	Intermediate	LEJWELEPUTSWA	11	5	231	880	196 473	196 473	196 473	203 280	213 906	225 687
13	Quintile 3	KHELENG S/S	441912110	Ordinary Sec.	LEJWELEPUTSWA	40	6	1028	880	807 446	807 446	807 446	904 640	951 928	1 004 356
14	Quintile 3	KWEETSA P/S	441912053	Intermediate	LEJWELEPUTSWA	30	3	938	880	775 944	775 944	775 944	825 440	868 588	916 426
15	Quintile 3	LA WESI S/S	442908319	Ordinary Sec.	LEJWELEPUTSWA	39	3	986	880	656 568	656 568	656 568	867 680	913 036	963 322
16	Quintile 3	LEBOGANG S/S	444712002	Ordinary Sec.	LEJWELEPUTSWA	46	8	1252	880	1 081 845	1 081 845	1 081 845	1 101 760	1 159 352	1 223 204
17	Quintile 3	LEKGARIETSE	444712127	Ordinary Sec.	LEJWELEPUTSWA	31	4	711	880	485 794	485 794	485 794	625 680	658 386	694 647
18	Quintile 3	LENYORA I/S	444712021	Intermediate	LEJWELEPUTSWA	19	1	475	880	401 236	401 236	401 236	418 000	439 850	464 075
19	Quintile 3	LEPHOLA CS/S	444712040	Comp. Sec.	LEJWELEPUTSWA	51	8	1171	880	1 047 027	1 047 027	1 047 027	1 030 480	1 084 346	1 144 067
20	Quintile 3	LESEDING T/S	444712044	Tech. Sec.	LEJWELEPUTSWA	51	6	986	880	849 725	849 725	849 725	867 680	913 036	963 322
21	Quintile 3	MALEBALEBA P/S	442908245	Primary	LEJWELEPUTSWA	32	7	999	880	832 316	832 316	832 316	879 120	925 074	976 023
22	Quintile 3	MOJAH O P/S	444712023	Primary	LEJWELEPUTSWA	19	3	364	880	309 217	309 217	309 217	320 320	337 064	355 628
23	Quintile 3	MOREMAPHOFU I/S	444712039	Intermediate	LEJWELEPUTSWA	30	4	800	880	653 252	653 252	653 252	704 000	740 800	781 600
24	Quintile 3	MOSALA S/S	442908234	Ordinary Sec.	LEJWELEPUTSWA	36	5	851	880	745 271	745 271	745 271	748 880	788 026	831 427
25	Quintile 3	MOSO P/S	441912024	Intermediate	LEJWELEPUTSWA	30	4	835	880	702 992	702 992	702 992	734 800	773 210	815 795
26	Quintile 3	REARABETSWE S/S	442908180	Ordinary Sec.	LEJWELEPUTSWA	40	6	956	880	823 197	823 197	823 197	841 280	885 256	934 012
27	Quintile 3	REATLEHILE S/S	444412047	Ordinary Sec.	LEJWELEPUTSWA	25	6	415	880	363 931	363 931	363 931	365 200	384 290	405 455
28	Quintile 3	REIKETSEDITSE I/S	441912121	Intermediate	LEJWELEPUTSWA	24	2	744	880	615 947	615 947	615 947	654 720	688 944	726 888
29	Quintile 3	SEABO P/S	444712035	Primary	LEJWELEPUTSWA	18	3	469	880	415 329	415 329	415 329	412 720	434 294	458 213
30	Quintile 3	TETO S/S	444712033	Ordinary Sec.	LEJWELEPUTSWA	49	4	1208	880	1 001 432	1 001 432	1 001 432	1 063 040	1 118 608	1 180 216
31	Quintile 3	THABONG P/S	444712062	Primary	LEJWELEPUTSWA	24	6	600	880	496 571	496 571	496 571	528 000	555 600	586 200
32	Quintile 3	THEMBEKILE P/S	444712061	Primary	LEJWELEPUTSWA	21	3	545	880	451 805	451 805	451 805	479 600	504 670	532 465
33	Quintile 3	THOTAGAUTA S/S	444712020	Ordinary Sec.	LEJWELEPUTSWA	48	7	1324	880	1 054 488	1 054 488	1 054 488	1 165 120	1 226 024	1 293 548
34	Quintile 3	TSHEDISEHANG P/S	440506116	Primary	LEJWELEPUTSWA	24	3	667	880	572 839	572 839	572 839	586 960	617 642	651 659
35	Quintile 3	TSHIRELETSO P/S	442908191	Primary	LEJWELEPUTSWA	33	7	1007	880	875 424	875 424	875 424	886 160	932 482	983 839
36	Quintile 3	TSWELOPELE I/S	444712004	Intermediate	LEJWELEPUTSWA	23	3	495	880	415 329	415 329	415 329	435 600	458 370	483 615
37	Quintile 3	VENTERSBURG I/S	444206334	Intermediate	LEJWELEPUTSWA	25	3	813	880	670 661	670 661	670 661	715 440	752 838	794 301
38	Quintile 3	WELKOM S/S	444712107	Ordinary Sec.	LEJWELEPUTSWA	32	1	762	880	559 575	559 575	559 575	670 560	705 612	744 474
39	Quintile 3	WINBURG C/S	445008300	Combined	LEJWELEPUTSWA	28	13	697	880	581 129	581 129	581 129	613 360	645 422	680 969
1	Quintile 4	ALLANRIDGE P/S	442908301	Primary	LEJWELEPUTSWA	12	1	251	480	141 620	141 620	141 620	121 735	126 755	133 783
2	Quintile 4	BEDELIA P/S	444712090	Primary	LEJWELEPUTSWA	23	7	627	480	301 185	301 185	301 185	304 095	316 635	334 191

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										2011/12			2012/13	2013/14	2014/15
3	Quintile 4	DEALESVILLE P/S	440404228	Primary	LEJWELEPUTSWA	5	-	41	480	23 220	23 220	23 220	21 156	21 156	21 853
4	Quintile 4	HUMANSVLAKTE PF/S	440506325	Primary	LEJWELEPUTSWA	8	5	106	480	75 221	75 221	75 221	74 518	74 518	74 518
5	Quintile 4	LOSKUIL PF/S	440506327	Primary	LEJWELEPUTSWA	9	5	87	480	63 270	63 270	63 270	61 161	61 161	61 161
6	Quintile 4	REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	27	2	844	480	384 597	384 597	384 597	405 120	426 220	449 852
7	Quintile 4	SAAIPLAAS P/S	444412092	Primary	LEJWELEPUTSWA	23	2	652	480	296 715	296 715	296 715	312 960	329 260	347 516
8	Quintile 4	SAAMWERK P/S	440404258	Primary	LEJWELEPUTSWA	8	5	68	480	32 980	32 980	32 980	32 980	34 340	36 244
1	Quintile 5	AURORA P/S	444712088	Primary	LEJWELEPUTSWA	37	6	1023	240	246 240	246 240	246 240	245 520	245 520	245 520
2	Quintile 5	BOTHAVILLE S/S	440506317	Ordinary Sec.	LEJWELEPUTSWA	18	3	307	240	76 080	76 080	76 080	73 680	73 680	73 680
3	Quintile 5	BRANDWAG P/S	442908302	Primary	LEJWELEPUTSWA	26	4	476	240	113 280	113 280	113 280	114 240	114 240	114 240
4	Quintile 5	BULTFONTEIN C/S	440808296	Combined	LEJWELEPUTSWA	20	2	298	240	71 280	71 280	71 280	71 520	71 520	71 520
5	Quintile 5	DAGBREEK P/S	444712091	Primary	LEJWELEPUTSWA	30	4	566	240	134 880	134 880	134 880	135 840	135 840	135 840
6	Quintile 5	EBEN DONGES P/S	440506324	Primary	LEJWELEPUTSWA	20	4	261	240	60 960	60 960	60 960	62 640	62 640	62 640
7	Quintile 5	GOUDVELD S/S	444712076	Ordinary Sec.	LEJWELEPUTSWA	36	4	839	240	201 120	201 120	201 120	201 360	201 360	201 360
8	Quintile 5	HARMONIE P/S	444412093	Primary	LEJWELEPUTSWA	28	4	764	240	184 560	184 560	184 560	183 360	183 360	183 360
9	Quintile 5	HARMONIE S/S	444412077	Ordinary Sec.	LEJWELEPUTSWA	32	4	759	240	319 135	319 135	319 135	314 985	314 985	314 985
10	Quintile 5	HENNENMAN P/S	441912094	Primary	LEJWELEPUTSWA	18	5	347	240	78 960	78 960	78 960	83 280	83 280	83 280
11	Quintile 5	HENNENMAN S/S	441912078	Ordinary Sec.	LEJWELEPUTSWA	14	-	272	240	64 080	64 080	64 080	65 280	65 280	65 280
12	Quintile 5	HENTIE CILLIERS H/S	444412079	Ordinary Sec.	LEJWELEPUTSWA	32	2	637	240	155 040	155 040	155 040	152 880	152 880	152 880
13	Quintile 5	HOOPSTAD C/S	442008297	Combined	LEJWELEPUTSWA	21	2	262	240	62 640	62 640	62 640	62 880	62 880	62 880
14	Quintile 5	HTS WELKOM	444712082	Tech. Sec.	LEJWELEPUTSWA	32	4	646	240	156 000	156 000	156 000	155 040	155 040	155 040
15	Quintile 5	KOPPIE ALLEEN P/S	444712100	Primary	LEJWELEPUTSWA	29	4	540	240	131 040	131 040	131 040	129 600	129 600	129 600
16	Quintile 5	LAKEVIEW P/S	444412089	Primary	LEJWELEPUTSWA	18	2	518	240	124 080	124 080	124 080	124 320	124 320	124 320
17	Quintile 5	MERRIESPRUIT P/S	444412095	Primary	LEJWELEPUTSWA	24	3	375	240	89 520	89 520	89 520	90 000	90 000	90 000
18	Quintile 5	NAUDEVILLE P/S	444712096	Primary	LEJWELEPUTSWA	20	3	404	240	94 320	94 320	94 320	96 960	96 960	96 960
19	Quintile 5	NELSDRIF P/S	444908303	Primary	LEJWELEPUTSWA	11	2	156	240	78 432	78 432	78 432	80 496	80 496	80 496
20	Quintile 5	ODENSIA P/S	442908304	Primary	LEJWELEPUTSWA	20	5	462	240	111 360	111 360	111 360	110 880	110 880	110 880
21	Quintile 5	RIEBEECKSTAD P/S	444712098	Primary	LEJWELEPUTSWA	19	4	453	240	109 680	109 680	109 680	108 720	108 720	108 720
22	Quintile 5	RIEBEECKSTAD S/S	444712080	Ordinary Sec.	LEJWELEPUTSWA	29	4	619	240	149 520	149 520	149 520	148 560	148 560	148 560
23	Quintile 5	SANDVELD C/S	444908298	Combined	LEJWELEPUTSWA	18	2	312	240	130 725	130 725	130 725	129 480	129 480	129 480
24	Quintile 5	ST HELENA P/S	444712099	Primary	LEJWELEPUTSWA	19	5	517	240	127 200	127 200	127 200	124 080	124 080	124 080
25	Quintile 5	STAATSPRES. SWART C/S	440704219	Combined	LEJWELEPUTSWA	25	4	433	240	113 760	113 760	113 760	103 920	103 920	103 920
26	Quintile 5	THEUNISSEN C/S	444008299	Combined	LEJWELEPUTSWA	17	4	271	240	67 200	67 200	67 200	65 040	65 040	65 040
27	Quintile 5	UNITAS CS/S	444712081	Comp. Sec.	LEJWELEPUTSWA	44	8	1076	240	260 160	260 160	260 160	258 240	258 240	258 240
28	Quintile 5	VIRGINIA P/S	444412101	Primary	LEJWELEPUTSWA	13	3	266	240	66 960	66 960	66 960	63 840	63 840	63 840
29	Quintile 5	WELKOM PREPARATORY SCHOOL	444712102	Primary	LEJWELEPUTSWA	28	2	810	240	194 400	194 400	194 400	194 400	194 400	194 400
30	Quintile 5	WELKOM HIGH S/S	444712083	Ordinary Sec.	LEJWELEPUTSWA	46	6	1148	240	476 420	476 420	476 420	476 420	476 420	476 420
31	Quintile 5	WELKOM VOLKSKOOL P/S	444712103	Primary	LEJWELEPUTSWA	24	5	530	240	127 440	127 440	127 440	127 200	127 200	127 200
32	Quintile 5	WELKOM-GIMNASIUM S/S	444712075	Ordinary sec.	LEJWELEPUTSWA	40	5	886	240	217 200	217 200	217 200	212 640	212 640	212 640
33	Quintile 5	WESSEL MAREE S/S	442908295	Ordinary Sec.	LEJWELEPUTSWA	21	2	344	240	84 720	84 720	84 720	82 560	82 560	82 560
		Financial Assistance								176 902	176 902	176 902	0	0	0
		SUB-TOTAL:LEJWELEPUTSWA				5 256	739	132 917		104 110 432	104 110 432	104 110 432	109 167 916	114 609 975	120 638 461

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1	Quintile 1	AMOHELANG I/S	440602037	Intermediate	MOTHEO	22	7	588	960	566 530	566 530	566 530	564 480	593 880	626 220
2	Quintile 1	ARBEIDSGENOT PF/S	440303023	Primary	MOTHEO	19	-	619	960	599 110	599 110	599 110	594 240	625 190	659 235
3	Quintile 1	ASSISI PF/S	442607053	Primary	MOTHEO	7	2	121	960	114 030	114 030	114 030	116 160	122 210	128 865
4	Quintile 1	ATALANTA PF/S	442607150	Primary	MOTHEO	3	-	51	960	48 870	48 870	48 870	48 960	51 510	54 315
5	Quintile 1	BALMACARA IF/S	444802095	Intermediate	MOTHEO	8	-	93	960	73 305	73 305	73 305	89 280	93 930	99 045
6	Quintile 1	BESSIESDAL PF/S	444802110	Primary	MOTHEO	1	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
7	Quintile 1	BISHOP'S GLEN PF/S	440303163	Primary	MOTHEO	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
8	Quintile 1	BLUFFPUNT PF/S	441002101	Primary	MOTHEO	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
9	Quintile 1	BODIBENG-BA-THUTO I/S	442607186	Intermediate	MOTHEO	4	1	49	960	42 535	42 535	42 535	47 040	49 490	52 185
10	Quintile 1	BOLOKEHANG I/S	440602061	Intermediate	MOTHEO	34	8	1075	960	961 110	961 110	961 110	1 032 000	1 085 750	1 144 875
11	Quintile 1	BOTHABAPELO P/S	440602028	Primary	MOTHEO	11	4	272	960	220 820	220 820	220 820	261 120	274 720	289 680
12	Quintile 1	BOTSIME P/S	443907246	Primary	MOTHEO	7	2	78	960	74 210	74 210	74 210	74 880	78 780	83 070
13	Quintile 1	BRADFORD PF/S	441002011	Primary	MOTHEO	2	-	30	960	22 625	22 625	22 625	28 800	30 300	31 950
14	Quintile 1	BYELKANDERKOMS PF/S	440304172	Primary	MOTHEO	2	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
15	Quintile 1	DE DAM PF/S	440304069	Primary	MOTHEO	1	-	22	960	22 218	22 218	22 218	22 218	23 373	24 752
16	Quintile 1	DITHOLWANA P/S	440602042	Primary	MOTHEO	17	3	387	960	342 090	342 090	342 090	371 520	390 870	412 155
17	Quintile 1	DITLATSE PF/S	440304145	Primary	MOTHEO	5	-	78	960	92 310	92 310	92 310	74 880	78 780	83 070
18	Quintile 1	DR BETHUEL SETAI IF/S	440603139	Intermediate	MOTHEO	8	2	130	960	117 650	117 650	117 650	124 800	131 300	138 450
19	Quintile 1	EBENHAESERHOOGTE I/S	444802119	Intermediate	MOTHEO	25	3	580	960	531 235	531 235	531 235	556 800	585 800	617 700
20	Quintile 1	EERSTELING PF/S	440304169	Intermediate	MOTHEO	4	-	32	960	28 960	28 960	28 960	30 720	32 320	34 080
21	Quintile 1	FADIMEHANG P/S	440602029	Primary	MOTHEO	19	4	473	960	432 590	432 590	432 590	454 080	477 730	503 745
22	Quintile 1	FENYANG P/S	443907221	Primary	MOTHEO	2	1	39	960	37 105	37 105	37 105	37 440	39 390	41 535
23	Quintile 1	FLORADALE PF/S	440304168	Primary	MOTHEO	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
24	Quintile 1	GAONGALELWE I/S	443907276	Intermediate	MOTHEO	2	1	32	960	30 770	30 770	30 770	30 720	32 320	34 080
25	Quintile 1	GELUKWAARTS I/S	444802058	Intermediate	MOTHEO	8	1	123	960	118 555	118 555	118 555	118 080	124 230	130 995
26	Quintile 1	HOPE PF/S	440907089	Primary	MOTHEO	1	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
27	Quintile 1	JEVINGTON IF/S	441207203	Intermediate	MOTHEO	5	1	51	960	47 060	47 060	47 060	48 960	51 510	54 315
28	Quintile 1	KAALSPRUIT PF/S	440303008	Primary	MOTHEO	3	-	55	960	53 395	53 395	53 395	52 800	55 550	58 575
29	Quintile 1	KGORATHUTO S/S	440602053	Ordinary Sec.	MOTHEO	48	8	1003	960	929 435	929 435	929 435	962 880	1 013 030	1 068 195
30	Quintile 1	KGOTSOFALO IF/S	440303124	Intermediate	MOTHEO	6	1	116	960	101 360	101 360	101 360	111 360	117 160	123 540
31	Quintile 1	KOBUE P/S	443907244	Primary	MOTHEO	15	2	449	960	409 965	409 965	409 965	431 040	453 490	478 185
32	Quintile 1	KOREA IF/S	444802016	Intermediate	MOTHEO	8	-	138	960	115 840	115 840	115 840	132 480	139 380	146 970
33	Quintile 1	LEA MANOR IF/S	441002091	Intermediate	MOTHEO	5	-	110	960	97 740	97 740	97 740	105 600	111 100	117 150
34	Quintile 1	LEBELO I/S	440602045	Intermediate	MOTHEO	22	9	681	960	571 960	571 960	571 960	653 760	687 810	725 265
35	Quintile 1	LEEJW RIV.MILL PF/S	442607201	Primary	MOTHEO	1	-	28	960	26 245	26 245	26 245	26 880	28 280	29 820
36	Quintile 1	LERATONG S/S	440602072	Ordinary Sec.	MOTHEO	50	7	1228	960	1 125 820	1 125 820	1 125 820	1 178 880	1 240 280	1 307 820
37	Quintile 1	LEROLE I/S	440602027	Intermediate	MOTHEO	15	4	410	960	361 095	361 095	361 095	393 600	414 100	436 650
38	Quintile 1	LESHOME S/S	440602040	Intermediate	MOTHEO	-	4	0	960	53 395	53 395	53 395	0	0	0
39	Quintile 1	LOCKSHOEK PF/S	440303142	Primary	MOTHEO	2	-	18	960	22 218	22 218	22 218	22 218	23 373	24 752
40	Quintile 1	MAHLOHONOLO I/S	440602052	Intermediate	MOTHEO	23	6	573	960	540 285	540 285	540 285	550 080	578 730	610 245
41	Quintile 1	MAKGULO I/S	440602080	Intermediate	MOTHEO	18	5	637	960	573 770	573 770	573 770	611 520	643 370	678 405

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										2011/12			2012/13	2013/14	2014/15
42	Quintile 1	MAMOSA PF/S	442607262	Primary	MOTHEO	4	-	38	960	35 295	35 295	35 295	36 480	38 380	40 470
43	Quintile 1	MATELENA PF/S	443907219	Primary	MOTHEO	1	-	36	960	34 390	34 390	34 390	34 560	36 360	38 340
44	Quintile 1	MATSITSELELE P/S	443907245	Primary	MOTHEO	1	-	29	960	25 340	25 340	25 340	27 840	29 290	30 885
45	Quintile 1	MMUSAPELO I/S	440602055	Intermediate	MOTHEO	25	3	682	960	657 030	657 030	657 030	654 720	688 820	726 330
46	Quintile 1	MODDERPOORT IF/S	442607175	Intermediate	MOTHEO	3	1	36	960	31 675	31 675	31 675	34 560	36 360	38 340
47	Quintile 1	MODISAOTSILE P/S	443907255	Primary	MOTHEO	3	-	36	960	32 580	32 580	32 580	34 560	36 360	38 340
48	Quintile 1	MODUTUNG I/S	443907233	Intermediate	MOTHEO	8	-	168	960	151 135	151 135	151 135	161 280	169 680	178 920
49	Quintile 1	MOIPOLAI P/S	443907311	Primary	MOTHEO	2	-	23	960	23 530	23 530	23 530	22 218	23 373	24 752
50	Quintile 1	MOKOTO P/S	443907231	Primary	MOTHEO	2	-	37	960	33 485	33 485	33 485	35 520	37 370	39 405
51	Quintile 1	MOLACOANENG P/S	443907224	Primary	MOTHEO	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
52	Quintile 1	MORAGO P/S	443907222	Intermediate	MOTHEO	4	1	107	960	99 550	99 550	99 550	102 720	108 070	113 955
53	Quintile 1	MOROKA S/S	443907241	Ordinary Sec.	MOTHEO	28	22	824	960	751 150	751 150	751 150	791 040	832 240	877 560
54	Quintile 1	MOTIYANE P/S	443907257	Primary	MOTHEO	2	-	23	960	22 218	22 218	22 218	22 218	23 373	24 752
55	Quintile 1	MOTSEKUWA P/S	444802109	Primary	MOTHEO	10	2	165	960	152 040	152 040	152 040	158 400	166 650	175 725
56	Quintile 1	MPOLOKENG P/S	440602050	Primary	MOTHEO	19	5	603	960	544 810	544 810	544 810	578 880	609 030	642 195
57	Quintile 1	MULLERSDRIFT PF/S	442607005	Primary	MOTHEO	3	-	58	960	50 680	50 680	50 680	55 680	58 580	61 770
58	Quintile 1	NEW VALE IF/S	442607198	Intermediate	MOTHEO	6	1	79	960	79 640	79 640	79 640	75 840	79 790	84 135
59	Quintile 1	NGAKANTSI'SPOORT PF/S	443907239	Primary	MOTHEO	4	1	69	960	74 210	74 210	74 210	66 240	69 690	73 485
60	Quintile 1	NIEKERKSVLEI PF/S	441002097	Primary	MOTHEO	1	-	22	960	22 218	22 218	22 218	22 218	23 373	24 752
61	Quintile 1	NTATELENG I/S	440602068	Intermediate	MOTHEO	20	6	613	960	556 575	556 575	556 575	588 480	619 130	652 845
62	Quintile 1	NTHABELENG P/S	440602043	Primary	MOTHEO	9	3	196	960	175 570	175 570	175 570	188 160	197 960	208 740
63	Quintile 1	OLNEY PF/S	442607084	Primary	MOTHEO	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
64	Quintile 1	PETRUSHOOP IF/S	442607187	Intermediate	MOTHEO	3	1	46	960	39 820	39 820	39 820	44 160	46 460	48 990
65	Quintile 1	PHANO I/S	440602044	Intermediate	MOTHEO	17	7	368	960	347 520	347 520	347 520	353 280	371 680	391 920
66	Quintile 1	PHEDISANO PF/S	442607035	Primary	MOTHEO	1	-	22	960	22 218	22 218	22 218	22 218	23 373	24 752
67	Quintile 1	PHUTHANANG I/S	440303250	Intermediate	MOTHEO	8	2	198	960	190 050	190 050	190 050	190 080	199 980	210 870
68	Quintile 1	POPANO S/S	440602047	Ordinary Sec.	MOTHEO	26	10	593	960	604 540	604 540	604 540	569 280	598 930	631 545
69	Quintile 1	PUTPAN PF/S	440304097	Primary	MOTHEO	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
70	Quintile 1	QELO I/S	440602039	Intermediate	MOTHEO	14	3	188	960	170 140	170 140	170 140	180 480	189 880	200 220
71	Quintile 1	QIBING S/S	444802025	Ordinary Sec.	MOTHEO	33	5	842	960	735 765	735 765	735 765	808 320	850 420	896 730
72	Quintile 1	RAMAHUTSHE P/S	443907240	Primary	MOTHEO	5	1	73	960	63 350	63 350	63 350	70 080	73 730	77 745
73	Quintile 1	RANKWE I/S	440602030	Intermediate	MOTHEO	20	3	522	960	484 175	484 175	484 175	501 120	527 220	555 930
74	Quintile 1	RAQHANG I/S	440602051	Intermediate	MOTHEO	30	4	771	960	729 430	729 430	729 430	740 160	778 710	821 115
75	Quintile 1	REAMOHETSE S/S	440602059	Ordinary Sec.	MOTHEO	43	-	806	960	728 525	728 525	728 525	773 760	814 060	858 390
76	Quintile 1	REAMOHETSWE PF/S	440907207	Primary	MOTHEO	2	-	35	960	28 960	28 960	28 960	33 600	35 350	37 275
77	Quintile 1	RETSAMAILE P/S	440602067	Primary	MOTHEO	27	3	851	960	646 170	646 170	646 170	816 960	859 510	906 315
78	Quintile 1	ROOIBULT P/S	443907237	Primary	MOTHEO	5	1	98	960	87 785	87 785	87 785	94 080	98 980	104 370
79	Quintile 1	RUSTIG PF/S	440907011	Primary	MOTHEO	2	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
80	Quintile 1	SANDSPRUIT PF/S	440907003	Primary	MOTHEO	2	-	40	960	28 055	28 055	28 055	38 400	40 400	42 600
81	Quintile 1	SEBABATSO P/S	440602088	Primary	MOTHEO	30	6	869	960	819 930	819 930	819 930	834 240	877 690	925 485
82	Quintile 1	SEDITI S/S	443907254	Ordinary Sec.	MOTHEO	27	4	593	960	565 625	565 625	565 625	569 280	598 930	631 545

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										2011/12			2012/13	2013/14	2014/15
83	Quintile 1	SEIPHEMO P/S	443907252	Primary	MOTHEO	20	4	595	960	523 995	523 995	523 995	571 200	600 950	633 675
84	Quintile 1	SELOKISA I/S	440602086	Intermediate	MOTHEO	20	9	474	960	535 760	535 760	535 760	455 040	478 740	504 810
85	Quintile 1	SEMAJAN C/S	440303040	Combined	MOTHEO	20	2	190	960	162 900	162 900	162 900	182 400	191 900	202 350
86	Quintile 1	SENAKWEDDI S/S	440602076	Ordinary Sec.	MOTHEO	38	6	808	960	751 150	751 150	751 150	775 680	816 080	860 520
87	Quintile 1	SETLOGELO P/S	443907242	Primary	MOTHEO	3	-	55	960	51 585	51 585	51 585	52 800	55 550	58 575
88	Quintile 1	SPIITSKOP	442607189	Primary	MOTHEO	2	-	26	960	22 218	22 218	22 218	24 960	26 260	27 690
89	Quintile 1	SUIDOOSHOK PF/S	444802108	Primary	MOTHEO	1	-	57	960	46 155	46 155	46 155	54 720	57 570	60 705
90	Quintile 1	TALA P/S	443907225	Primary	MOTHEO	3	2	34	960	30 770	30 770	30 770	32 640	34 340	36 210
91	Quintile 1	TANDEM PF/S	442607025	Primary	MOTHEO	2	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
92	Quintile 1	TAWANA P/S	443907215	Primary	MOTHEO	20	2	415	960	372 860	372 860	372 860	398 400	419 150	441 975
93	Quintile 1	THABA PATCHOA I/S	441207304	Intermediate	MOTHEO	14	3	244	960	220 820	220 820	220 820	234 240	246 440	259 860
94	Quintile 1	THAPELONG S/S	444802125	Ordinary Sec.	MOTHEO	11	3	218	960	194 575	194 575	194 575	209 280	220 180	232 170
95	Quintile 1	THARI YA TSHEPE I/S	440602062	Intermediate	MOTHEO	41	5	1311	960	1 193 695	1 193 695	1 193 695	1 258 560	1 324 110	1 396 215
96	Quintile 1	THATO I/S	440602049	Intermediate	MOTHEO	26	4	546	960	495 940	495 940	495 940	524 160	551 460	581 490
97	Quintile 1	THATOHATSI I/S	440602038	Intermediate	MOTHEO	27	8	687	960	650 695	650 695	650 695	659 520	693 870	731 655
98	Quintile 1	TLHABAKI I/S	443907226	Intermediate	MOTHEO	9	1	228	960	217 200	217 200	217 200	218 880	230 280	242 820
99	Quintile 1	TLOTISO P/S	444802099	Primary	MOTHEO	31	2	781	960	867 895	867 895	867 895	749 760	788 810	831 765
100	Quintile 1	TOBA P/S	443907223	Primary	MOTHEO	5	-	56	960	50 680	50 680	50 680	53 760	56 560	59 640
101	Quintile 1	TONYA P/S	443907259	Primary	MOTHEO	2	-	26	960	26 245	26 245	26 245	24 960	26 260	27 690
102	Quintile 1	TSHOLOFLO PF/S	440304004	Primary	MOTHEO	-	-	0	960	0	0	0	0	0	0
103	Quintile 1	TSIMATSIMA P/S	443907263	Primary	MOTHEO	2	-	37	960	35 295	35 295	35 295	35 520	37 370	39 405
104	Quintile 1	TWEESPRUIT C/S	441207156	Combined	MOTHEO	33	5	930	960	788 255	788 255	788 255	892 800	939 300	990 450
105	Quintile 1	TWEESPRUIT I/S	441207299	Intermediate	MOTHEO	5	1	114	960	109 505	109 505	109 505	109 440	115 140	121 410
106	Quintile 1	UITKOMS PF/S	440303140	Primary	MOTHEO	4	-	53	960	38 915	38 915	38 915	50 880	53 530	56 445
107	Quintile 1	VEELHOK PF/S	442607034	Primary	MOTHEO	2	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
108	Quintile 1	VERGEZOCHT PF/S	440304078	Primary	MOTHEO	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
109	Quintile 1	VLAKKRAAL PF/S	440304018	Primary	MOTHEO	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
110	Quintile 1	WATERBRON I/S	440304171	Intermediate	MOTHEO	10	2	300	960	353 855	353 855	353 855	288 000	303 000	319 500
111	Quintile 1	WESTMINISTER IF/S	442607107	Intermediate	MOTHEO	-	1	0	960	26 245	26 245	26 245	0	0	0
112	Quintile 1	WILLOWS PF/S	440303165	Primary	MOTHEO	3	-	45	960	45 250	45 250	45 250	43 200	45 450	47 925
113	Quintile 1	WOLFHUIS PF/S	440304054	Primary	MOTHEO	1	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
1	Quintile 2	BAINSVLEI C/S	440304187	Combined	MOTHEO	24	1	495	880	415 329	415 329	415 329	435 600	458 370	483 615
2	Quintile 2	BATJHA P/S	440602071	Primary	MOTHEO	29	5	751	880	620 092	620 092	620 092	660 880	695 426	733 727
3	Quintile 2	BEISANG MABEWANA P/S	442607211	Primary	MOTHEO	22	2	648	880	534 705	534 705	534 705	570 240	600 048	633 096
4	Quintile 2	BOTLEHADI P/S	440303146	Primary	MOTHEO	43	3	1243	880	1 084 332	1 084 332	1 084 332	1 093 840	1 151 018	1 214 411
5	Quintile 2	DIBENGATSEBO P/S	440602069	Primary	MOTHEO	32	6	1018	880	824 855	824 855	824 855	895 840	942 668	994 586
6	Quintile 2	GAMABETWA P/S	443907229	Primary	MOTHEO	1	-	23	880	22 218	22 218	22 218	22 218	23 373	24 752
7	Quintile 2	ITOKISETSENG BOKAMOSO S/S	442607336	Ordinary Sec.	MOTHEO	16	2	393	880	328 284	328 284	328 284	345 840	363 918	383 961
8	Quintile 2	KATAMELO P/S	440602082	Primary	MOTHEO	28	8	798	880	660 713	660 713	660 713	702 240	738 948	779 646
9	Quintile 2	KEIKELAME I/S	443907269	Intermediate	MOTHEO	5	1	70	880	60 517	60 517	60 517	61 600	64 820	68 390
10	Quintile 2	KGAUHO S/S	440602034	Ordinary Sec.	MOTHEO	35	7	783	880	689 728	689 728	689 728	689 040	725 058	764 991

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11	Quintile 2	KHOTHATSO I/S	440602120	Intermediate	MOTHEO	28	3	854	880	713 769	713 769	713 769	751 520	790 804	834 358
12	Quintile 2	LADYBRAND P/S	442607176	Primary	MOTHEO	27	3	955	880	783 405	783 405	783 405	840 400	884 330	933 035
13	Quintile 2	LE RENG S/S	442607063	Ordinary Sec.	MOTHEO	50	6	1358	880	1 141 533	1 141 533	1 141 533	1 195 040	1 257 508	1 326 766
14	Quintile 2	LEFIKENG S/S	440602046	Ordinary Sec.	MOTHEO	40	6	967	880	847 238	847 238	847 238	850 960	895 442	944 759
15	Quintile 2	LENYORA LA THUTO CS/S	440602122	Comp. Sec.	MOTHEO	47	10	1054	880	885 372	885 372	885 372	927 520	976 004	1 029 758
16	Quintile 2	MABELA I/S	440602084	Intermediate	MOTHEO	25	7	810	880	673 148	673 148	673 148	712 800	750 060	791 370
17	Quintile 2	MAHLATSWETSA P/S	440607296	Primary	MOTHEO	30	3	868	880	735 323	735 323	735 323	763 840	803 768	848 036
18	Quintile 2	MASERONA I/S	443907228	Intermediate	MOTHEO	7	2	225	880	182 380	182 380	182 380	198 000	208 350	219 825
19	Quintile 2	MMAFANE P/S	443907260	Primary	MOTHEO	2	-	41	880	31 502	31 502	31 502	36 080	37 966	40 057
20	Quintile 2	MMULAKGORO I/S	440602087	Intermediate	MOTHEO	35	4	1086	880	905 268	905 268	905 268	955 680	1 005 636	1 061 022
21	Quintile 2	MOKGOTHU P/S	443907264	Primary	MOTHEO	1	-	16	880	22 218	22 218	22 218	22 218	23 373	24 752
22	Quintile 2	MOKITLANE P/S	443907306	Primary	MOTHEO	13	4	334	880	295 953	295 953	295 953	293 920	309 284	326 318
23	Quintile 2	MOKWENA P/S	443907232	Primary	MOTHEO	16	4	439	880	368 905	368 905	368 905	386 320	406 514	428 903
24	Quintile 2	MONOKOTSWAI I/S	440602089	Intermediate	MOTHEO	34	7	1095	880	932 625	932 625	932 625	963 600	1 013 970	1 069 815
25	Quintile 2	MOTSHUMI P/S	443907265	Primary	MOTHEO	2	-	53	880	41 450	41 450	41 450	46 640	49 078	51 781
26	Quintile 2	MPATLENG S/S	440602121	Ordinary Sec.	MOTHEO	29	7	712	880	605 999	605 999	605 999	626 560	659 312	695 624
27	Quintile 2	NKGOTHSATSENG I/S	440602093	Intermediate	MOTHEO	24	4	696	880	569 523	569 523	569 523	612 480	644 496	679 992
28	Quintile 2	NKHABELE P/S	443907235	Primary	MOTHEO	2	-	30	880	22 383	22 383	22 383	26 400	27 780	29 310
29	Quintile 2	NTEBALENG I/S	440602078	Intermediate	MOTHEO	35	4	1049	880	877 911	877 911	877 911	923 120	971 374	1 024 873
30	Quintile 2	NTEBOHENG P/S	440602094	Intermediate	MOTHEO	28	4	958	880	801 643	801 643	801 643	843 040	887 108	935 966
31	Quintile 2	NTEDISENG I/S	440602066	Intermediate	MOTHEO	28	5	949	880	789 208	789 208	789 208	835 120	878 774	927 173
32	Quintile 2	NTHAPELLENG P/S	440602085	Primary	MOTHEO	31	6	885	880	730 349	730 349	730 349	778 800	819 510	864 645
33	Quintile 2	NTUMEDISENG S/S	440602090	Ordinary Sec.	MOTHEO	39	3	867	880	741 126	741 126	741 126	762 960	802 842	847 059
34	Quintile 2	PHALLANG I/S	440602036	Intermediate	MOTHEO	23	10	606	880	501 545	501 545	501 545	533 280	561 156	592 062
35	Quintile 2	PONTSHENG P/S	440602070	Primary	MOTHEO	31	5	1045	880	864 647	864 647	864 647	919 600	967 670	1 020 965
36	Quintile 2	POONYANE P/S	443907238	Primary	MOTHEO	4	-	64	880	53 056	53 056	53 056	56 320	59 264	62 528
37	Quintile 2	RAMOSHOANE P/S	443907261	Primary	MOTHEO	3	3	66	880	52 227	52 227	52 227	58 080	61 116	64 482
38	Quintile 2	REENTSENG P/S	440602079	Primary	MOTHEO	27	5	733	880	607 657	607 657	607 657	645 040	678 758	716 141
39	Quintile 2	REFIHLILE I/S	440602033	Intermediate	MOTHEO	23	7	471	880	393 775	393 775	393 775	414 480	436 146	460 167
40	Quintile 2	REKGONNE P/S	440303259	Primary	MOTHEO	33	6	1097	880	945 060	945 060	945 060	965 360	1 015 822	1 071 769
41	Quintile 2	RELEBELETSE P/S	440303159	Primary	MOTHEO	51	15	1547	880	1 399 352	1 399 352	1 399 352	1 361 360	1 432 522	1 511 419
42	Quintile 2	REUTLWAHETSE S/S	441207157	Ordinary Sec.	MOTHEO	25	5	589	880	515 638	515 638	515 638	518 320	545 414	575 453
43	Quintile 2	SANKATANE I/S	440602031	Intermediate	MOTHEO	20	3	384	880	318 336	318 336	318 336	337 920	355 584	375 168
44	Quintile 2	SEEMAHALE S/S	440602075	Ordinary Sec.	MOTHEO	52	4	1305	880	1 076 871	1 076 871	1 076 871	1 148 400	1 208 430	1 274 985
45	Quintile 2	SEITHATI P/S	440602092	Primary	MOTHEO	24	9	505	880	426 106	426 106	426 106	444 400	467 630	493 385
46	Quintile 2	SEMOMOTELA P/S	440602081	Primary	MOTHEO	25	3	631	880	518 125	518 125	518 125	555 280	584 306	616 487
47	Quintile 2	SEROKI P/S	440602077	Primary	MOTHEO	25	6	709	880	560 404	560 404	560 404	623 920	656 534	692 693
48	Quintile 2	SEROPE P/S	443907220	Primary	MOTHEO	2	-	66	880	53 056	53 056	53 056	58 080	61 116	64 482
49	Quintile 2	SETJHABA-SE-MAKETSE C/S	440602083	Combined	MOTHEO	54	11	1530	880	1 271 686	1 271 686	1 271 686	1 346 400	1 416 780	1 494 810
50	Quintile 2	STRYDOM S/S	443907271	Ordinary Sec.	MOTHEO	36	2	961	880	828 171	828 171	828 171	845 680	889 886	938 897
51	Quintile 2	THABO P/S	440602048	Primary	MOTHEO	33	5	1209	880	965 785	965 785	965 785	1 063 920	1 119 534	1 181 193

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52	Quintile 2	TJHEBELOPELE P/S	440303280	Primary	MOTHEO	36	4	986	880	832 316	832 316	832 316	867 680	913 036	963 322
53	Quintile 2	TLOTISANG I/S	440602032	Intermediate	MOTHEO	20	4	450	880	370 563	370 563	370 563	396 000	416 700	439 650
1	Quintile 3	ALBERT MOROKA S/S	443907314	Ordinary Sec.	MOTHEO	31	4	822	880	682 267	682 267	682 267	723 360	761 172	803 094
2	Quintile 3	ATANG P/S	440303248	Primary	MOTHEO	39	8	1241	880	1 064 436	1 064 436	1 064 436	1 092 080	1 149 166	1 212 457
3	Quintile 3	ATLEHANG S/S	440303261	Ordinary Sec.	MOTHEO	35	5	965	880	813 249	813 249	813 249	849 200	893 590	942 805
4	Quintile 3	BLOEMFONTEIN-OOS I/S	440303133	Intermediate	MOTHEO	38	7	1355	880	1 041 224	1 041 224	1 041 224	1 192 400	1 254 730	1 323 835
5	Quintile 3	CHRISTIAN LIPHOKO I/S	443907266	Ordinary Sec.	MOTHEO	20	4	435	880	373 879	373 879	373 879	382 800	402 810	424 995
6	Quintile 3	COMMTECH CS/S	440303102	Comp. Sec.	MOTHEO	48	5	1171	880	1 017 183	1 017 183	1 017 183	1 030 480	1 084 346	1 144 067
7	Quintile 3	DALUXOLO I/S	440303059	Intermediate	MOTHEO	21	3	558	880	500 716	500 716	500 716	491 040	516 708	545 166
8	Quintile 3	EMANG P/S	443907272	Primary	MOTHEO	37	6	1214	880	1 001 432	1 001 432	1 001 432	1 068 320	1 124 164	1 186 078
9	Quintile 3	ERESKULD P/S	443907216	Primary	MOTHEO	13	2	290	880	247 042	247 042	247 042	255 200	268 540	283 330
10	Quintile 3	EXCELSIOR C/S	441207293	Combined	MOTHEO	17	14	370	880	307 559	307 559	307 559	325 600	342 620	361 490
11	Quintile 3	GONYANE P/S	440303183	Primary	MOTHEO	27	6	793	880	625 066	625 066	625 066	697 840	734 318	774 761
12	Quintile 3	GORONYANE S/S	443907250	Ordinary Sec.	MOTHEO	24	3	570	880	462 582	462 582	462 582	501 600	527 820	556 890
13	Quintile 3	GRASSLAND I/S	445802138	Intermediate	MOTHEO	19		508	880	421 132	421 132	421 132	447 040	470 408	496 316
14	Quintile 3	HERMANA P/S	442607303	Primary	MOTHEO	13	2	340	880	281 860	281 860	281 860	299 200	314 840	332 180
15	Quintile 3	HODISA T/S	440303052	Tech. Sec.	MOTHEO	45	5	813	880	702 992	702 992	702 992	715 440	752 838	794 301
16	Quintile 3	HOHLE I/S	440602041	Intermediate	MOTHEO	38	8	1156	880	958 324	958 324	958 324	1 017 280	1 070 456	1 129 412
17	Quintile 3	IKAELELO I/S	443907312	Intermediate	MOTHEO	10	1	244	880	193 986	193 986	193 986	214 720	225 944	238 388
18	Quintile 3	IKAELELO S/S	440303032	Ordinary Sec.	MOTHEO	48	7	1161	880	1 018 012	1 018 012	1 018 012	1 021 680	1 075 086	1 134 297
19	Quintile 3	KATISO P/S	441002123	Primary	MOTHEO	10	2	792	880	650 765	650 765	650 765	696 960	733 392	773 784
20	Quintile 4	KAMOHELO P/S	445802143	Primary	MOTHEO	17	1	414	480	0	0	0	364 320	383 364	404 478
21	Quintile 3	KHAKHAU I/S	440304272	Intermediate	MOTHEO	5	2	158	880	130 982	130 982	130 982	139 040	146 308	154 366
22	Quintile 3	KHUNE P/S	443907256	Primary	MOTHEO	5	2	132	880	111 086	111 086	111 086	116 160	122 232	128 964
23	Quintile 3	KOOT NIEMANN I/S	440303206	Intermediate	MOTHEO	31	3	954	880	795 011	795 011	795 011	839 520	883 404	932 058
24	Quintile 3	KOPANONG S/S	440303251	Ordinary Sec.	MOTHEO	32	5	1049	880	900 294	900 294	900 294	923 120	971 374	1 024 873
25	Quintile 3	LE ROUX P/S	442607209	Primary	MOTHEO	26	3	774	880	646 620	646 620	646 620	681 120	716 724	756 198
26	Quintile 3	LEGAE I/S	440304162	Intermediate	MOTHEO	24	2	683	880	596 051	596 051	596 051	601 040	632 458	667 291
27	Quintile 3	MABEOANA I/S	440304192	Intermediate	MOTHEO	35	4	1058	880	942 573	942 573	942 573	931 040	979 708	1 033 666
28	Quintile 3	MABOLOKA P/S	440303132	Primary	MOTHEO	25	4	739	880	625 895	625 895	625 895	650 320	684 314	722 003
29	Quintile 3	MANGAUNG P/S	440304164	Primary	MOTHEO	27	3	573	880	477 504	477 504	477 504	504 240	530 598	559 821
30	Quintile 3	MANYATSENG I/S	442607040	Intermediate	MOTHEO	31	3	1031	880	862 160	862 160	862 160	907 280	954 706	1 007 287
31	Quintile 3	MARANG I/S	440303136	Intermediate	MOTHEO	21	2	470	880	387 143	387 143	387 143	413 600	435 220	459 190
32	Quintile 3	MATLA P/S	445802133	Primary	MOTHEO	45	6	1305	880	1 066 923	1 066 923	1 066 923	1 148 400	1 208 430	1 274 985
33	Quintile 3	METSIMAPHODI S/S	441002074	Ordinary Sec.	MOTHEO	40	6	1053	880	916 874	916 874	916 874	926 640	975 078	1 028 781
34	Quintile 3	MOIPONE P/S	443907268	Primary	MOTHEO	28	3	894	880	746 100	746 100	746 100	786 720	827 844	873 438
35	Quintile 3	MOTLATLA I/S	443907218	Intermediate	MOTHEO	11	2	233	880	213 053	213 053	213 053	205 040	215 758	227 641
36	Quintile 3	MOUTLOATS P/S	443907278	Primary	MOTHEO	17	4	436	880	369 734	369 734	369 734	383 680	403 736	425 972
37	Quintile 3	NAMANYANE P/S	443907251	Primary	MOTHEO	11	2	312	880	266 109	266 109	266 109	274 560	288 912	304 824
38	Quintile 3	NKGODISE P/S	441002098	Primary	MOTHEO	28	4	760	880	644 962	644 962	644 962	668 800	703 760	742 520
39	Quintile 3	NTEMOSENG S/S	440602060	Ordinary Sec.	MOTHEO	27	9	317	880	351 496	351 496	351 496	278 960	293 542	309 709

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40	Quintile 3	PELONOMI HOSPITAL P/S	442607346	Primary	MOTHEO	3	-	77	880	53 885	53 885	53 885	67 760	71 302	75 229
41	Quintile 3	PHAHAMISANG P/S	440304163	Primary	MOTHEO	15	2	408	880	346 522	346 522	346 522	359 040	377 808	398 616
42	Quintile 3	PHETOGANE S/S	443907267	Ordinary Sec.	MOTHEO	32	3	880	880	750 245	750 245	750 245	774 400	814 880	859 760
43	Quintile 3	POLOKEHONG P/S	440303233	Primary	MOTHEO	32	7	1104	880	873 766	873 766	873 766	971 520	1 022 304	1 078 608
44	Quintile 3	RATAU P/S	443907236	Primary	MOTHEO	17	2	465	880	378 024	378 024	378 024	409 200	430 590	454 305
45	Quintile 3	REFENTSE P/S	443907326	Primary	MOTHEO	29	4	801	880	669 832	669 832	669 832	704 880	741 726	782 577
46	Quintile 3	RT MOKGOPA S/S	443907305	Ordinary Sec.	MOTHEO	42	5	1125	880	937 599	937 599	937 599	990 000	1 041 750	1 099 125
47	Quintile 3	SEHLABENG S/S	442607323	Ordinary Sec.	MOTHEO	29	2	775	880	650 765	650 765	650 765	682 000	717 650	757 175
48	Quintile 3	SEHUNELO S/S	440304021	Ordinary Sec.	MOTHEO	47	4	1342	880	1 123 295	1 123 295	1 123 295	1 180 960	1 242 692	1 311 134
49	Quintile 3	ST AUGUSTINES P/S	443907217	Primary	MOTHEO	20	4	439	880	363 102	363 102	363 102	386 320	406 514	428 903
50	Quintile 3	ST PAUL'S P/S	443907243	Primary	MOTHEO	27	5	841	880	702 992	702 992	702 992	740 080	778 766	821 657
51	Quintile 3	THUBISI P/S	443907270	Primary	MOTHEO	26	7	716	880	596 051	596 051	596 051	630 080	663 016	699 532
52	Quintile 3	TM SETILOANE I/S	443907277	Intermediate	MOTHEO	12	2	250	880	222 172	222 172	222 172	220 000	231 500	244 250
53	Quintile 3	TOKA P/S	440303126	Primary	MOTHEO	33	4	1052	880	882 056	882 056	882 056	925 760	974 152	1 027 804
54	Quintile 3	TSHIPINARE P/S	443907247	Primary	MOTHEO	6	2	153	880	118 547	118 547	118 547	134 640	141 678	149 481
55	Quintile 3	UNITY P/S	440303245	Primary	MOTHEO	38	8	1072	880	925 993	925 993	925 993	943 360	992 672	1 047 344
56	Quintile 3	UNIVERSITAS HOSPITAL P/S	442607345	Primary	MOTHEO	2	-	64	880	47 253	47 253	47 253	56 320	59 264	62 528
57	Quintile 3	W. THEJANE I/S	443907275	Intermediate	MOTHEO	11	4	272	880	234 607	234 607	234 607	239 360	251 872	265 744
1	Quintile 4	BATHO P/S	440304165	Primary	MOTHEO	24	3	674	480	298 527	298 527	298 527	323 520	340 370	359 242
2	Quintile 4	BOCHABELA P/S	440303135	Primary	MOTHEO	23	3	643	480	284 484	284 484	284 484	308 640	324 715	342 719
3	Quintile 4	CHRISTIAAN DE WET C/S	441002116	Combined	MOTHEO	26	1	448	480	209 739	209 739	209 739	215 040	226 240	238 784
4	Quintile 4	COENRAAD SNYMAN P/S	442607295	Primary	MOTHEO	9	2	162	480	76 104	76 104	76 104	77 760	81 810	86 346
5	Quintile 4	CREDENCE P/S	440304240	Primary	MOTHEO	39	8	1195	480	550 848	550 848	550 848	573 600	603 475	636 935
6	Quintile 4	DR. BLOK S/S	440304241	Ordinary Sec.	MOTHEO	38	3	1071	480	486 522	486 522	486 522	514 080	540 855	570 843
7	Quintile 4	FAUNA P/S	440303203	Primary	MOTHEO	51	8	1119	480	509 172	509 172	509 172	537 120	565 095	596 427
8	Quintile 4	HEIDE P/S	440304242	Primary	MOTHEO	37	5	1070	480	478 821	478 821	478 821	513 600	540 350	570 310
9	Quintile 4	IHOBE I/S	440304039	Intermediate	MOTHEO	29	7	881	480	472 656	472 656	472 656	454 596	454 596	469 573
10	Quintile 4	JOE SOLOMON P/S	440304244	Primary	MOTHEO	38	5	1176	480	532 728	532 728	532 728	564 480	593 880	626 808
11	Quintile 4	KAELANG S/S	440304117	Ordinary Sec.	MOTHEO	38	6	1018	480	448 017	448 017	448 017	488 640	514 090	542 594
12	Quintile 4	KAGISHO CS/S	440303070	Comp. Sec.	MOTHEO	48	9	886	480	489 684	489 684	489 684	457 176	457 176	472 238
13	Quintile 4	KARABELO P/S	440304029	Primary	MOTHEO	26	4	836	480	397 734	397 734	397 734	401 280	422 180	445 588
14	Quintile 4	KGABANE P/S	440303078	Primary	MOTHEO	18	4	576	480	266 364	266 364	266 364	276 480	290 880	307 008
15	Quintile 4	KGATO P/S	440303065	Primary	MOTHEO	32	3	983	480	446 205	446 205	446 205	471 840	496 415	523 939
16	Quintile 4	LADYBRAND P/S	442607298	Primary	MOTHEO	18	6	404	480	179 841	179 841	179 841	193 920	204 020	215 332
17	Quintile 4	LEKHULONG S/S	440304087	Ordinary Sec.	MOTHEO	37	4	915	480	471 573	471 573	471 573	439 200	462 075	487 695
18	Quintile 4	LEREKO S/S	440303011	Ordinary Sec.	MOTHEO	44	8	1159	480	541 335	541 335	541 335	556 320	585 295	617 747
19	Quintile 4	LESEDI P/S	440303009	Primary	MOTHEO	31	3	768	480	448 920	448 920	448 920	396 288	396 288	409 344
20	Quintile 4	LOUW WEPENER C/S	444802117	Combined	MOTHEO	24	4	529	480	241 902	241 902	241 902	253 920	267 145	281 957
21	Quintile 4	MABOLELA P/S	440303028	Primary	MOTHEO	17	4	456	480	203 850	203 850	203 850	218 880	230 280	243 048
22	Quintile 4	MARIASDAL S/S	443907249	Ordinary Sec.	MOTHEO	21	7	419	480	217 752	217 752	217 752	216 204	216 204	223 327
23	Quintile 4	MOEMEDI S/S	440304045	Ordinary Sec.	MOTHEO	38	6	834	480	389 580	389 580	389 580	400 320	421 170	444 522

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24	Quintile 4	MOKAE P/S	443907258	Primary	MOTHEO	10	2	168	480	73 839	73 839	73 839	80 640	84 840	89 544
25	Quintile 4	MONYATSI P/S	440304030	Primary	MOTHEO	17	3	415	480	185 730	185 730	185 730	199 200	209 575	221 195
26	Quintile 4	MORAFE P/S	440304166	Primary	MOTHEO	11	2	305	480	158 928	158 928	158 928	157 380	157 380	162 565
27	Quintile 4	MOTHUSI P/S	440304061	Primary	MOTHEO	16	2	342	480	163 533	163 533	163 533	164 160	172 710	182 286
28	Quintile 4	NOZALA I/S	440304008	Intermediate	MOTHEO	24	5	686	480	321 177	321 177	321 177	329 280	346 430	365 638
29	Quintile 4	NZAME P/S	440303103	Primary	MOTHEO	45	-	1318	480	529 104	529 104	529 104	632 640	665 590	702 494
30	Quintile 4	PETUNIA S/S	440304250	Ordinary Sec.	MOTHEO	43	2	1114	480	495 129	495 129	495 129	534 720	562 570	593 762
31	Quintile 4	RUTANANG I/S	440304028	Intermediate	MOTHEO	30	3	860	480	384 144	384 144	384 144	412 800	434 300	458 380
32	Quintile 4	SELOSESHA P/S	443907248	Primary	MOTHEO	15	1	302	480	141 336	141 336	141 336	144 960	152 510	160 966
33	Quintile 4	ST BERNARDS S/S	440303187	Ordinary Sec.	MOTHEO	22	3	553	480	252 321	252 321	252 321	265 440	279 265	294 749
34	Quintile 4	ST MARY'S P/S	440303131	Primary	MOTHEO	32	3	876	480	391 392	391 392	391 392	420 480	442 380	466 908
35	Quintile 4	TEBELELO P/S	440303063	Primary	MOTHEO	26	1	726	480	330 690	330 690	330 690	348 480	366 630	386 958
36	Quintile 4	TLOTLANANG C/S	443907273	Combined	MOTHEO	33	6	970	480	472 390	472 390	472 390	470 450	489 850	517 010
37	Quintile 4	TSHOLETSANG I/S	440304092	Intermediate	MOTHEO	21	3	676	480	313 023	313 023	313 023	324 480	341 380	360 308
38	Quintile 4	TSHOLOHELO P/S	440303089	Primary	MOTHEO	39	5	1279	480	574 404	574 404	574 404	613 920	645 895	681 707
39	Quintile 4	TSOSELETSO S/S	440304121	Ordinary Sec.	MOTHEO	55	8	1366	480	572 139	572 139	572 139	655 680	689 830	728 078
40	Quintile 4	UNICOM AS/S	441207290	Agric. Sec.	MOTHEO	30	6	710	480	384 936	384 936	384 936	366 360	366 360	378 430
41	Quintile 4	UNICOM P/S	441207301	Primary	MOTHEO	29	3	795	480	388 000	388 000	388 000	385 575	401 475	423 735
42	Quintile 4	VULAMASANGO S/S	440304043	Ordinary Sec.	MOTHEO	34	4	616	480	297 621	297 621	297 621	295 680	311 080	328 328
1	Quintile 5	BLOEMFONTEIN P/S	440304231	Primary	MOTHEO	31	5	800	240	192 480	192 480	192 480	192 000	192 000	192 000
2	Quintile 5	BLOEMFONTEIN S/S	440304212	Ordinary Sec.	MOTHEO	37	5	824	240	199 200	199 200	199 200	197 760	197 760	197 760
3	Quintile 5	BLOEMFONTEIN SOUTH HIGH S/S	444802126	Ordinary Sec.	MOTHEO	29	5	762	240	187 440	187 440	187 440	182 880	182 880	182 880
4	Quintile 5	BRANDWAG P/S	440304227	Primary	MOTHEO	28	3	655	240	158 640	158 640	158 640	157 200	157 200	157 200
5	Quintile 5	BREBNER P/S	440304257	Primary	MOTHEO	33	6	852	240	204 480	204 480	204 480	204 480	204 480	204 480
6	Quintile 5	BREBNER S/S	440304255	Ordinary Sec.	MOTHEO	49	7	1149	240	276 960	276 960	276 960	275 760	275 760	275 760
7	Quintile 5	C&N H/MEISIESKOOL ORANJE	440304207	Ordinary Sec.	MOTHEO	30	2	684	240	164 640	164 640	164 640	164 160	164 160	164 160
8	Quintile 5	C&N P/MEISIESKOOL ORANJE	440304225	Primary	MOTHEO	26	5	531	240	129 120	129 120	129 120	127 440	127 440	127 440
9	Quintile 5	DR CF VISSER P/S	440304229	Primary	MOTHEO	14	2	285	240	69 360	69 360	69 360	68 400	68 400	68 400
10	Quintile 5	DR VILJOEN C/S	440303196	Combined	MOTHEO	47	5	957	240	320 100	320 100	320 100	315 810	315 810	315 810
11	Quintile 5	EUNICE P/S	440304226	Primary	MOTHEO	26	4	700	240	168 960	168 960	168 960	168 000	168 000	168 000
12	Quintile 5	EUNICE S/S	440304210	Ordinary Sec.	MOTHEO	42	4	857	240	205 680	205 680	205 680	205 680	205 680	205 680
13	Quintile 5	FICHARDTPARK P/S	440303204	Primary	MOTHEO	42	5	919	240	226 080	226 080	226 080	220 560	220 560	220 560
14	Quintile 5	FICHARDTPARK S/S	440303188	Ordinary Sec.	MOTHEO	45	8	993	240	241 920	241 920	241 920	238 320	238 320	238 320
15	Quintile 5	GREY-KOLLEGE P/S	440304230	Primary	MOTHEO	46	7	1083	240	260 400	260 400	260 400	259 920	259 920	259 920
16	Quintile 5	GREY-KOLLEGE S/S	440304211	Ordinary Sec.	MOTHEO	57	8	1217	240	292 320	292 320	292 320	292 080	292 080	292 080
17	Quintile 5	HEATHERDALE CS/S	440304183	Comp. Sec.	MOTHEO	52	8	1298	240	663 060	663 060	663 060	669 768	669 768	669 768
18	Quintile 5	HTS LOUIS BOTHA	440303194	Tech. Sec.	MOTHEO	61	8	1357	240	326 640	326 640	326 640	325 680	325 680	325 680
19	Quintile 5	JIM FOUCHÉ P/S	440303205	Primary	MOTHEO	42	5	658	240	159 120	159 120	159 120	157 920	157 920	157 920
20	Quintile 5	JIM FOUCHÉ S/S	440303189	Ordinary Sec.	MOTHEO	48	7	1040	240	255 360	255 360	255 360	249 600	249 600	249 600
21	Quintile 5	KRUITBERG P/S	440304233	Primary	MOTHEO	42	8	1040	240	248 160	248 160	248 160	249 600	249 600	249 600
22	Quintile 5	LADYBRAND S/S	442607292	Ordinary Sec.	MOTHEO	21	1	398	240	96 000	96 000	96 000	95 520	95 520	95 520

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23	Quintile 5	LOURIER PARK P/S	440303257	Primary	MOTHEO	23	4	712	240	166 320	166 320	166 320	170 880	170 880	170 880
24	Quintile 5	NAVALSIG CS/S	440304208	Comp. Sec.	MOTHEO	54	8	1329	240	457 710	457 710	457 710	438 570	438 570	438 570
25	Quintile 5	OLYMPIA P/S	440304248	Primary	MOTHEO	45	8	1360	240	339 120	339 120	339 120	326 400	326 400	326 400
26	Quintile 5	ONZE RUST P/S	440303212	Primary	MOTHEO	31	4	564	240	137 040	137 040	137 040	135 360	135 360	135 360
27	Quintile 5	PRESIDENT BRAND P/S	440303209	Primary	MOTHEO	26	5	523	240	123 360	123 360	123 360	125 520	125 520	125 520
28	Quintile 5	PRESIDENT STEYN C/S	440304218	Combined	MOTHEO	21	5	405	240	137 280	137 280	137 280	133 650	133 650	133 650
29	Quintile 5	ROSEVIEW P/S	440303214	Primary	MOTHEO	38	5	1064	240	351 780	351 780	351 780	351 120	351 120	351 120
30	Quintile 5	SAND DU PLESSIS P/S	440303211	Primary	MOTHEO	21	3	378	240	91 680	91 680	91 680	90 720	90 720	90 720
31	Quintile 5	SAND DU PLESSIS S/S	440303192	Ordinary Sec.	MOTHEO	27	3	577	240	138 960	138 960	138 960	138 480	138 480	138 480
32	Quintile 5	SENTRAAL P/S	440304234	Primary	MOTHEO	45	8	1007	240	245 760	245 760	245 760	241 680	241 680	241 680
33	Quintile 5	SENTRAAL S/S	440304213	Ordinary Sec.	MOTHEO	44	5	887	240	220 080	220 080	220 080	212 880	212 880	212 880
34	Quintile 5	ST ANDREW'S C/S	440304221	Combined	MOTHEO	40	5	613	240	149 520	149 520	149 520	147 120	147 120	147 120
35	Quintile 5	ST MICHAEL'S C/S	440304222	Combined	MOTHEO	33	4	500	240	120 480	120 480	120 480	120 000	120 000	120 000
36	Quintile 5	TWEESPRUIT P/S	441207300	Primary	MOTHEO	13	6	348	240	147 325	147 325	147 325	144 420	144 420	144 420
37	Quintile 5	UNIVERSITAS P/S	440303213	Primary	MOTHEO	35	4	843	240	203 040	203 040	203 040	202 320	202 320	202 320
38	Quintile 5	WILGEHOF P/S	440303215	Primary	MOTHEO	31	4	741	240	176 880	176 880	176 880	177 840	177 840	177 840
39	Quintile 5	WILLEM POSTMA P/S	440304236	Primary	MOTHEO	44	4	916	240	216 480	216 480	216 480	219 840	219 840	219 840
		Financial Assistance								176 902	176 902	176 902	0	0	0
		SUB-TOTAL: MOTHEO				6 698	1 080	171 104		115 999 511	115 999 511	115 999 511	120 747 421	126 495 996	132 944 234
1	Quintile 1	AASVO&LKRANS PF/S	440101086	Primary	THABO MOFUTSANYANA	1	-	27	960	24 435	24 435	24 435	25 920	27 270	28 755
2	Quintile 1	ABERFELDY IF/S	441705146	Intermediate	THABO MOFUTSANYANA	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
3	Quintile 1	ALDAM IF/S	445008033	Intermediate	THABO MOFUTSANYANA	4	-	21	960	22 218	22 218	22 218	22 218	23 373	24 752
4	Quintile 1	ALLANVALE PF/S	444510284	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
5	Quintile 1	ALLEMANSGRAS PF/S	444510210	Primary	THABO MOFUTSANYANA	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
6	Quintile 1	AMETIS PF/S	440101143	Primary	THABO MOFUTSANYANA	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
7	Quintile 1	ANANIEL PF/S	442807057	Primary	THABO MOFUTSANYANA	-	-	0	960	22 218	22 218	22 218	0	0	0
8	Quintile 1	ARRAN PF/S	440101042	Primary	THABO MOFUTSANYANA	6	3	165	960	164 710	164 710	164 710	158 400	166 650	175 725
9	Quintile 1	ARRAS PF/S	442710133	Primary	THABO MOFUTSANYANA	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
10	Quintile 1	BAREND V RENSBURG IF/S	441407184	Intermediate	THABO MOFUTSANYANA	5	2	129	960	114 935	114 935	114 935	123 840	130 290	137 385
11	Quintile 1	BELGIE PF/S	441705130	Primary	THABO MOFUTSANYANA	1	-	3	960	22 218	22 218	22 218	22 218	23 373	24 752
12	Quintile 1	BELLONA PF/S	442807286	Primary	THABO MOFUTSANYANA	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
13	Quintile 1	BESTERSVLEI PF/S	441501123	Primary	THABO MOFUTSANYANA	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
14	Quintile 1	BETEL PF/S	443701211	Primary	THABO MOFUTSANYANA	1	-	31	960	27 150	27 150	27 150	29 760	31 310	33 015
15	Quintile 1	BETHLEHEM CS/S	440101138	Comp. Sec.	THABO MOFUTSANYANA	42	5	1023	960	943 915	943 915	943 915	982 080	1 033 230	1 089 495
16	Quintile 1	BEYERSGIFT PF/S	443410332	Primary	THABO MOFUTSANYANA	3	-	64	960	47 965	47 965	47 965	61 440	64 640	68 160
17	Quintile 1	BHOJWANA PF/S	441705070	Primary	THABO MOFUTSANYANA	1	-	27	960	22 625	22 625	22 625	25 920	27 270	28 755
18	Quintile 1	BODIBENG P/S	445109055	Primary	THABO MOFUTSANYANA	28	4	769	960	695 040	695 040	695 040	738 240	776 690	818 985
19	Quintile 1	BOHLOKWA PF/S	440101173	Primary	THABO MOFUTSANYANA	2	-	32	960	31 675	31 675	31 675	30 720	32 320	34 080
20	Quintile 1	BOIKETLONG P/S	445109012	Primary	THABO MOFUTSANYANA	29	4	795	960	724 905	724 905	724 905	763 200	802 950	846 675
21	Quintile 1	BOITLO P/S	445105188	Primary	THABO MOFUTSANYANA	34	6	1082	960	980 115	980 115	980 115	1 038 720	1 092 820	1 152 330
22	Quintile 1	BOKGABANE PF/S	441407166	Primary	THABO MOFUTSANYANA	1	-	31	960	28 055	28 055	28 055	29 760	31 310	33 015

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										2011/12			2012/13	2013/14	2014/15
23	Quintile 1	BOLATA I/S	445109051	Intermediate	THABO MOFUTSANYANA	12	3	319	960	297 745	297 745	297 745	306 240	322 190	339 735
24	Quintile 1	BORIBENG PF/S	441407068	Primary	THABO MOFUTSANYANA	2	-	32	960	28 055	28 055	28 055	30 720	32 320	34 080
25	Quintile 1	BREDA IF/S	441501085	Intermediate	THABO MOFUTSANYANA	13	2	252	960	201 815	201 815	201 815	241 920	254 520	268 380
26	Quintile 1	CALEDONIA PF/S	441407182	Primary	THABO MOFUTSANYANA	2	-	36	960	22 218	22 218	22 218	34 560	36 360	38 340
27	Quintile 1	CAROLINA PF/S	441501026	Primary	THABO MOFUTSANYANA	1	-	23	960	22 218	22 218	22 218	22 218	23 373	24 752
28	Quintile 1	CLOCOLAN S/S	440907307	Ordinary Sec.	THABO MOFUTSANYANA	29	4	842	960	771 060	771 060	771 060	808 320	850 420	896 730
29	Quintile 1	CORNTORITA PF/S	445008037	Primary	THABO MOFUTSANYANA	2	-	27	960	26 245	26 245	26 245	25 920	27 270	28 755
30	Quintile 1	DALJOSAFAT PF/S	440101051	Primary	THABO MOFUTSANYANA	2	1	49	960	43 440	43 440	43 440	47 040	49 490	52 185
31	Quintile 1	DANIëLSRUS PF/S	440101199	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
32	Quintile 1	DANKBAARHEID PF/S	440101149	Primary	THABO MOFUTSANYANA	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
33	Quintile 1	DE ECHO PF/S	443701004	Primary	THABO MOFUTSANYANA	2	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
34	Quintile 1	DELHI PF/S	441407004	Primary	THABO MOFUTSANYANA	2	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
35	Quintile 1	DIKGAKENG I/S	445109013	Intermediate	THABO MOFUTSANYANA	6	-	154	960	176 475	176 475	176 475	147 840	155 540	164 010
36	Quintile 1	DIKWENA S/S	445109005	Ordinary Sec.	THABO MOFUTSANYANA	17	3	256	960	246 160	246 160	246 160	245 760	258 560	272 640
37	Quintile 1	DINARE S/S	445101232	Ordinary Sec.	THABO MOFUTSANYANA	17	3	378	960	346 615	346 615	346 615	362 880	381 780	402 570
38	Quintile 1	DINASDEEL PF/S	444510280	Primary	THABO MOFUTSANYANA	2	-	25	960	29 865	29 865	29 865	24 000	25 250	26 625
39	Quintile 1	DIPHAKWENG P/S	445109014	Primary	THABO MOFUTSANYANA	16	3	432	960	399 105	399 105	399 105	414 720	436 320	460 080
40	Quintile 1	DIQHOBONG P/S	445105200	Intermediate	THABO MOFUTSANYANA	24	4	588	960	550 240	550 240	550 240	564 480	593 880	626 220
41	Quintile 1	DITHOTANENG I/S	445101258	Intermediate	THABO MOFUTSANYANA	17	3	403	960	381 005	381 005	381 005	386 880	407 030	429 195
42	Quintile 1	DOORNBOOM PF/S	441407127	Primary	THABO MOFUTSANYANA	1	-	22	960	22 218	22 218	22 218	22 218	23 373	24 752
43	Quintile 1	DRILVLEI PF/S	444510241	Primary	THABO MOFUTSANYANA	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
44	Quintile 1	DUIKFontein PF/S	440101102	Primary	THABO MOFUTSANYANA	3	1	46	960	41 630	41 630	41 630	44 160	46 460	48 990
45	Quintile 1	DWAALSPRUIT PF/S	441705105	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
46	Quintile 1	EENDRAG PF/S	442710070	Primary	THABO MOFUTSANYANA	1	-	28	960	25 340	25 340	25 340	26 880	28 280	29 820
47	Quintile 1	EERAM IF/S	441705125	Intermediate	THABO MOFUTSANYANA	7	3	117	960	98 645	98 645	98 645	112 320	118 170	124 605
48	Quintile 1	EMAMMOHO PF/S	443410168	Primary	THABO MOFUTSANYANA	2	-	34	960	33 485	33 485	33 485	32 640	34 340	36 210
49	Quintile 1	EMDEN PF/S	440101103	Primary	THABO MOFUTSANYANA	3	-	61	960	57 920	57 920	57 920	58 560	61 610	64 965
50	Quintile 1	EMFULANENI PF/S	441705089	Primary	THABO MOFUTSANYANA	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
51	Quintile 1	ESIHlahleni PF/S	441705090	Primary	THABO MOFUTSANYANA	2	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
52	Quintile 1	ESIZIBENI S/S	444510175	Ordinary Sec.	THABO MOFUTSANYANA	33	4	906	960	880 565	880 565	880 565	869 760	915 060	964 890
53	Quintile 1	ETEMBENI IF/S	443410244	Intermediate	THABO MOFUTSANYANA	2	-	54	960	52 490	52 490	52 490	51 840	54 540	57 510
54	Quintile 1	FALARONA PF/S	442710111	Primary	THABO MOFUTSANYANA	1	-	2	960	22 218	22 218	22 218	22 218	23 373	24 752
55	Quintile 1	FRANSHOEK PF/S	441407075	Primary	THABO MOFUTSANYANA	2	-	42	960	40 725	40 725	40 725	40 320	42 420	44 730
56	Quintile 1	GEDENK PF/S	441705132	Primary	THABO MOFUTSANYANA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
57	Quintile 1	GELUKSDAL PF/S	441705055	Primary	THABO MOFUTSANYANA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
58	Quintile 1	GLENASH CF/S	440101128	Combined	THABO MOFUTSANYANA	14	2	184	960	173 760	173 760	173 760	176 640	185 840	195 960
59	Quintile 1	GOEDVERTROU PF/S	442710146	Primary	THABO MOFUTSANYANA	1	-	3	960	22 218	22 218	22 218	22 218	23 373	24 752
60	Quintile 1	GOSHI PF/S	444510349	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
61	Quintile 1	GRASNEK PF/S	443410061	Primary	THABO MOFUTSANYANA	1	-	23	960	23 530	23 530	23 530	22 218	23 373	24 752
62	Quintile 1	GREYVILLE PF/S	440101039	Primary	THABO MOFUTSANYANA	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
63	Quintile 1	GROENKOP PF/S	440101170	Primary	THABO MOFUTSANYANA	1	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752

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64	Quintile 1	GROENKORING PF/S	443410197	Primary	THABO MOFUTSANYANA	3	-	103	960	101 360	101 360	101 360	98 880	104 030	109 695
65	Quintile 1	HAMILBERG PF/S	441705120	Primary	THABO MOFUTSANYANA	1	-	23	960	22 218	22 218	22 218	22 218	23 373	24 752
66	Quintile 1	HAMMONIA IF/S	441407183	Intermediate	THABO MOFUTSANYANA	5	1	83	960	117 650	117 650	117 650	79 680	83 830	88 395
67	Quintile 1	HANS RAUTENBACH PF/S	442710014	Primary	THABO MOFUTSANYANA	2	-	30	960	32 580	32 580	32 580	28 800	30 300	31 950
68	Quintile 1	HARRISMITH S/S	441705033	Ordinary Sec.	THABO MOFUTSANYANA	34	4	581	960	606 350	606 350	606 350	557 760	586 810	618 765
69	Quintile 1	HEARTSEASE PF/S	441501226	Primary	THABO MOFUTSANYANA	-	-	0	960	22 218	22 218	22 218	0	0	0
70	Quintile 1	HELENA PF/S	442807055	Primary	THABO MOFUTSANYANA	2	-	31	960	27 150	27 150	27 150	29 760	31 310	33 015
71	Quintile 1	HELENA SLABBERTS PF/S	440101074	Primary	THABO MOFUTSANYANA	3	-	48	960	39 820	39 820	39 820	46 080	48 480	51 120
72	Quintile 1	HERITAGE IF/S	441705139	Intermediate	THABO MOFUTSANYANA	4	-	41	960	37 105	37 105	37 105	39 360	41 410	43 665
73	Quintile 1	HESTERDAL PF/S	443410113	Primary	THABO MOFUTSANYANA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
74	Quintile 1	HLAJOANE S/S	445105189	Ordinary Sec.	THABO MOFUTSANYANA	10	2	197	960	186 430	186 430	186 430	189 120	198 970	209 805
75	Quintile 1	HLATSENG I/S	445101240	Intermediate	THABO MOFUTSANYANA	6	5	185	960	165 615	165 615	165 615	177 600	186 850	197 025
76	Quintile 1	HLOHLOLWANE P/S	440907177	Primary	THABO MOFUTSANYANA	41	6	1293	960	1 171 070	1 171 070	1 171 070	1 241 280	1 305 930	1 377 045
77	Quintile 1	HLOMISA PF/S	441705044	Primary	THABO MOFUTSANYANA	4	-	92	960	90 500	90 500	90 500	88 320	92 920	97 980
78	Quintile 1	HOPEDALE IF/S	441705143	Intermediate	THABO MOFUTSANYANA	4	-	68	960	60 635	60 635	60 635	65 280	68 680	72 420
79	Quintile 1	IKAHENG ZAKHENI S/S	442710128	Ordinary Sec.	THABO MOFUTSANYANA	31	5	776	960	717 665	717 665	717 665	744 960	783 760	826 440
80	Quintile 1	INDIA PF/S	441705072	Primary	THABO MOFUTSANYANA	4	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
81	Quintile 1	INHOEK PF/S	443701030	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
82	Quintile 1	INTABAZWE S/S	441705011	Ordinary Sec.	THABO MOFUTSANYANA	16	3	574	960	517 660	517 660	517 660	551 040	579 740	611 310
83	Quintile 1	IPHONDLI S/S	441705051	Ordinary Sec.	THABO MOFUTSANYANA	25	6	575	960	548 430	548 430	548 430	552 000	580 750	612 375
84	Quintile 1	IPOKELLENG S/S	441501162	Ordinary Sec.	THABO MOFUTSANYANA	37	4	898	960	830 790	830 790	830 790	862 080	906 980	956 370
85	Quintile 1	ITEBOHELENG P/S	445109015	Primary	THABO MOFUTSANYANA	26	5	627	960	575 580	575 580	575 580	601 920	633 270	667 755
86	Quintile 1	ITEKENG PF/S	443410091	Primary	THABO MOFUTSANYANA	2	-	50	960	37 105	37 105	37 105	48 000	50 500	53 250
87	Quintile 1	ITEMOHENG P/S	442807329	Primary	THABO MOFUTSANYANA	29	4	921	960	854 320	854 320	854 320	884 160	930 210	980 865
88	Quintile 1	ITHABISENG S/S	443701081	Ordinary Sec.	THABO MOFUTSANYANA	41	6	892	960	766 535	766 535	766 535	856 320	900 920	949 980
89	Quintile 1	ITLOTLISENG P/S	445101242	Primary	THABO MOFUTSANYANA	18	3	434	960	392 770	392 770	392 770	416 640	438 340	462 210
90	Quintile 1	JOHANNA FOURIE PF/S	440101045	Primary	THABO MOFUTSANYANA	3	-	46	960	43 440	43 440	43 440	44 160	46 460	48 990
91	Quintile 1	JWALA BOHOLO I/S	445105195	Intermediate	THABO MOFUTSANYANA	5	3	50	960	45 250	45 250	45 250	48 000	50 500	53 250
92	Quintile 1	KAALFONTEIN PF/S	444510012	Primary	THABO MOFUTSANYANA	2	-	22	960	22 218	22 218	22 218	22 218	23 373	24 752
93	Quintile 1	KAHISANO PF/S	443701070	Primary	THABO MOFUTSANYANA	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
94	Quintile 1	KARABELO P/S	445101245	Primary	THABO MOFUTSANYANA	15	3	445	960	400 915	400 915	400 915	427 200	449 450	473 925
95	Quintile 1	KATLEHO P/S	445105158	Primary	THABO MOFUTSANYANA	17	3	447	960	407 250	407 250	407 250	429 120	451 470	476 055
96	Quintile 1	KETA PF/S	441407071	Primary	THABO MOFUTSANYANA	2	-	33	960	27 150	27 150	27 150	31 680	33 330	35 145
97	Quintile 1	KGOLEDI YA MANKA P/S	445105173	Primary	THABO MOFUTSANYANA	23	6	710	960	681 465	681 465	681 465	681 600	717 100	756 150
98	Quintile 1	KGOPJANE P/S	445109042	Primary	THABO MOFUTSANYANA	25	8	690	960	622 640	622 640	622 640	662 400	696 900	734 850
99	Quintile 1	KGOTSONG P/S	445101244	Intermediate	THABO MOFUTSANYANA	20	5	511	960	476 935	476 935	476 935	490 560	516 110	544 215
100	Quintile 1	KGUTLISO P/S	440907042	Primary	THABO MOFUTSANYANA	40	5	1323	960	1 190 980	1 190 980	1 190 980	1 270 080	1 336 230	1 408 995
101	Quintile 1	KGWELE PF/S	443701038	Primary	THABO MOFUTSANYANA	2	-	29	960	26 245	26 245	26 245	27 840	29 290	30 885
102	Quintile 1	KHOTHALANG C/S	445109052	Intermediate	THABO MOFUTSANYANA	15	2	466	960	421 730	421 730	421 730	447 360	470 660	496 290
103	Quintile 1	KHUTLO E NTLE PF/S	441811163	Primary	THABO MOFUTSANYANA	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
104	Quintile 1	KISMET PF/S	444510027	Primary	THABO MOFUTSANYANA	-	-	0	960	22 218	22 218	22 218	0	0	0

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105	Quintile 1	KLEINSTE PF/S	441407147	Primary	THABO MOFUTSANYANA	2	-	18	960	22 218	22 218	22 218	22 218	23 373	24 752
106	Quintile 1	KLEINWATER IF/S	443410203	Intermediate	THABO MOFUTSANYANA	7	1	189	960	166 520	166 520	166 520	181 440	190 890	201 285
107	Quintile 1	KOALI S/S	445101237	Ordinary Sec.	THABO MOFUTSANYANA	18	4	380	960	388 245	388 245	388 245	364 800	383 800	404 700
108	Quintile 1	KOMSPRUIT PF/S	442710249	Primary	THABO MOFUTSANYANA	3	-	46	960	24 435	24 435	24 435	44 160	46 460	48 990
109	Quintile 1	KOOS MOTA I/S	445105168	Intermediate	THABO MOFUTSANYANA	14	4	514	960	467 885	467 885	467 885	493 440	519 140	547 410
110	Quintile 1	KOPANANG-HLANGANANI	441705212	Intermediate	THABO MOFUTSANYANA	23	5	857	960	778 300	778 300	778 300	822 720	865 570	912 705
111	Quintile 1	KRANSFONTEIN PF/S	440101010	Primary	THABO MOFUTSANYANA	1	1	34	960	22 218	22 218	22 218	32 640	34 340	36 210
112	Quintile 1	KUTLWANONG PF/S	440101181	Primary	THABO MOFUTSANYANA	3	-	62	960	55 205	55 205	55 205	59 520	62 620	66 030
113	Quintile 1	KUYIWAPHI PF/S	441705053	Primary	THABO MOFUTSANYANA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
114	Quintile 1	KWA KWADUPE PF/S	441501093	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
115	Quintile 1	KWALENT PF/S	440101147	Primary	THABO MOFUTSANYANA	2	-	28	960	25 340	25 340	25 340	26 880	28 280	29 820
116	Quintile 1	LAMBERTINA IF/S	440907036	Intermediate	THABO MOFUTSANYANA	5	2	87	960	53 395	53 395	53 395	83 520	87 870	92 655
117	Quintile 1	LANGBERG GROTE PF/S	443701133	Primary	THABO MOFUTSANYANA	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
118	Quintile 1	LASABA PF/S	440101034	Primary	THABO MOFUTSANYANA	2	-	22	960	22 218	22 218	22 218	22 218	23 373	24 752
119	Quintile 1	LEKGULO S/S	445101230	Ordinary Sec.	THABO MOFUTSANYANA	27	4	637	960	579 200	579 200	579 200	611 520	643 370	678 405
120	Quintile 1	LEKUTU PF/S	443410122	Primary	THABO MOFUTSANYANA	1	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
121	Quintile 1	LELONG PF/S	440101068	Primary	THABO MOFUTSANYANA	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
122	Quintile 1	LEPANYA P/S	445109045	Primary	THABO MOFUTSANYANA	8	2	127	960	115 840	115 840	115 840	121 920	128 270	135 255
123	Quintile 1	LERALLA PF/S	440101104	Primary	THABO MOFUTSANYANA	5	1	136	960	123 985	123 985	123 985	130 560	137 360	144 840
124	Quintile 1	LERAPO P/S	442710001	Primary	THABO MOFUTSANYANA	20	3	545	960	518 565	518 565	518 565	523 200	550 450	580 425
125	Quintile 1	LERATO P/S	445105186	Primary	THABO MOFUTSANYANA	35	5	1149	960	1 058 850	1 058 850	1 058 850	1 103 040	1 160 490	1 223 685
126	Quintile 1	LERATO PF/S	441811142	Primary	THABO MOFUTSANYANA	1	-	21	960	22 218	22 218	22 218	22 218	23 373	24 752
127	Quintile 1	LERATSWANA S/S	442710172	Ordinary Sec.	THABO MOFUTSANYANA	24	3	443	960	398 200	398 200	398 200	425 280	447 430	471 795
128	Quintile 1	LERUTLE PF/S	440101061	Primary	THABO MOFUTSANYANA	1	-	19	960	22 218	22 218	22 218	22 218	23 373	24 752
129	Quintile 1	LESAOANA I/S	445101254	Intermediate	THABO MOFUTSANYANA	21	6	560	960	529 425	529 425	529 425	537 600	565 600	596 400
130	Quintile 1	LETLOTLO P/S	445109061	Primary	THABO MOFUTSANYANA	45	6	1301	960	1 202 745	1 202 745	1 202 745	1 248 960	1 314 010	1 385 565
131	Quintile 1	LETSHA-LE-MADUKE P/S	445109031	Primary	THABO MOFUTSANYANA	18	4	486	960	435 305	435 305	435 305	466 560	490 860	517 590
132	Quintile 1	LEWENSBRON PF/S	441407046	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
133	Quintile 1	LIBE P/S	445101243	Primary	THABO MOFUTSANYANA	15	5	268	960	272 405	272 405	272 405	257 280	270 680	285 420
134	Quintile 1	LIBERTAS CF/S	443701215	Combined	THABO MOFUTSANYANA	19	3	301	960	332 135	332 135	332 135	288 960	304 010	320 565
135	Quintile 1	LILAMANI PF/S	444510287	Primary	THABO MOFUTSANYANA	2	-	46	960	46 155	46 155	46 155	44 160	46 460	48 990
136	Quintile 1	LINCOLNSHIRE PF/S	444510315	Primary	THABO MOFUTSANYANA	1	-	23	960	22 218	22 218	22 218	22 218	23 373	24 752
137	Quintile 1	LOCH LOMOND PF/S	440101200	Primary	THABO MOFUTSANYANA	10	1	287	960	262 450	262 450	262 450	275 520	289 870	305 655
138	Quintile 1	MAANANKOE S/S	445105155	Ordinary Sec.	THABO MOFUTSANYANA	14	3	299	960	279 645	279 645	279 645	287 040	301 990	318 435
139	Quintile 1	MABATE PF/S	441705063	Primary	THABO MOFUTSANYANA	7	1	79	960	70 590	70 590	70 590	75 840	79 790	84 135
140	Quintile 1	MABELA C/S	445109024	Intermediate	THABO MOFUTSANYANA	38	5	1299	960	1 181 930	1 181 930	1 181 930	1 247 040	1 311 990	1 383 435
141	Quintile 1	MABEWANA P/S	445109016	Primary	THABO MOFUTSANYANA	25	4	523	960	475 125	475 125	475 125	502 080	528 230	556 995
142	Quintile 1	MACHAEA P/S	445105169	Primary	THABO MOFUTSANYANA	31	5	761	960	671 510	671 510	671 510	730 560	768 610	810 465
143	Quintile 1	MADIBOHO I/S	445109026	Intermediate	THABO MOFUTSANYANA	27	3	781	960	729 430	729 430	729 430	749 760	788 810	831 765
144	Quintile 1	MADRID PF/S	440101140	Primary	THABO MOFUTSANYANA	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
145	Quintile 1	MAFIKA-DITSHIU P/S	445101239	Primary	THABO MOFUTSANYANA	13	4	382	960	347 520	347 520	347 520	366 720	385 820	406 830

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										2011/12			2012/13	2013/14	2014/15
146	Quintile 1	MAFIKENG PF/S	441501033	Primary	THABO MOFUTSANYANA	2	-	18	960	22 218	22 218	22 218	22 218	23 373	24 752
147	Quintile 1	MAFODING PF/S	441407116	Primary	THABO MOFUTSANYANA	1	-	25	960	22 625	22 625	22 625	24 000	25 250	26 625
148	Quintile 1	MAGDALENA PF/S	441501009	Primary	THABO MOFUTSANYANA	3	1	29	960	27 150	27 150	27 150	27 840	29 290	30 885
149	Quintile 1	MAJARA P/S	445101246	Primary	THABO MOFUTSANYANA	13	3	294	960	268 785	268 785	268 785	282 240	296 940	313 110
150	Quintile 1	MAJWENG IF/S	445105191	Intermediate	THABO MOFUTSANYANA	2	-	49	960	43 440	43 440	43 440	47 040	49 490	52 185
151	Quintile 1	MAKATELA PF/S	442710099	Primary	THABO MOFUTSANYANA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
152	Quintile 1	MAKENENG P/S	445105159	Primary	THABO MOFUTSANYANA	16	2	319	960	290 505	290 505	290 505	306 240	322 190	339 735
153	Quintile 1	MAKGABANE S/S	445101236	Ordinary Sec.	THABO MOFUTSANYANA	10	2	134	960	126 700	126 700	126 700	128 640	135 340	142 710
154	Quintile 1	MAKGETHENG P/S	445105160	Primary	THABO MOFUTSANYANA	11	3	261	960	230 775	230 775	230 775	250 560	263 610	277 965
155	Quintile 1	MAKHALANYANE I/S	445109047	Intermediate	THABO MOFUTSANYANA	10	3	288	960	271 500	271 500	271 500	276 480	290 880	306 720
156	Quintile 1	MAKHALOANENG P/S	445101247	Primary	THABO MOFUTSANYANA	21	3	407	960	452 500	452 500	452 500	390 720	411 070	433 455
157	Quintile 1	MAKHONJWA PF/S	444510072	Primary	THABO MOFUTSANYANA	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
158	Quintile 1	MAKOADI PF/S	440907093	Primary	THABO MOFUTSANYANA	3	1	94	960	135 750	135 750	135 750	90 240	94 940	100 110
159	Quintile 1	MAKONG I/S	445109023	Intermediate	THABO MOFUTSANYANA	13	3	414	960	384 625	384 625	384 625	397 440	418 140	440 910
160	Quintile 1	MAKWANE I/S	445105183	Intermediate	THABO MOFUTSANYANA	32	6	1083	960	1 002 740	1 002 740	1 002 740	1 039 680	1 093 830	1 153 395
161	Quintile 1	MAKWANYANE PF/S	443701175	Primary	THABO MOFUTSANYANA	3	-	58	960	52 490	52 490	52 490	55 680	58 580	61 770
162	Quintile 1	MAMOJALEFA PF/S	440101184	Primary	THABO MOFUTSANYANA	1	-	24	960	22 218	22 218	22 218	22 218	23 373	24 752
163	Quintile 1	MAMOSA I/S	445101248	Intermediate	THABO MOFUTSANYANA	11	3	311	960	293 220	293 220	293 220	298 560	314 110	331 215
164	Quintile 1	MAMPOI S/S	445109001	Ordinary Sec.	THABO MOFUTSANYANA	31	6	689	960	631 690	631 690	631 690	661 440	695 890	733 785
165	Quintile 1	MANGAUNG I/S	445109017	Intermediate	THABO MOFUTSANYANA	25	4	588	960	523 995	523 995	523 995	564 480	593 880	626 220
166	Quintile 1	MANTHATISI S/S	445105148	Ordinary Sec.	THABO MOFUTSANYANA	18	4	401	960	370 145	370 145	370 145	384 960	405 010	427 065
167	Quintile 1	MANTSHATLALA I/S	445109034	Intermediate	THABO MOFUTSANYANA	24	4	733	960	670 605	670 605	670 605	703 680	740 330	780 645
168	Quintile 1	MANTSUBISE P/S	445101253	Primary	THABO MOFUTSANYANA	9	3	224	960	213 580	213 580	213 580	215 040	226 240	238 560
169	Quintile 1	MANZINI PF/S	441705111	Primary	THABO MOFUTSANYANA	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
170	Quintile 1	MAPEKA I/S	445105180	Intermediate	THABO MOFUTSANYANA	8	2	131	960	122 175	122 175	122 175	125 760	132 310	139 515
171	Quintile 1	MAPLE LEAF PF/S	442710162	Primary	THABO MOFUTSANYANA	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
172	Quintile 1	MAREUIL PF/S	440101027	Primary	THABO MOFUTSANYANA	2	-	36	960	32 580	32 580	32 580	34 560	36 360	38 340
173	Quintile 1	MASHAYENG PF/S	441501130	Primary	THABO MOFUTSANYANA	2	-	48	960	43 440	43 440	43 440	46 080	48 480	51 120
174	Quintile 1	MASOPHA S/S	445105154	Ordinary Sec.	THABO MOFUTSANYANA	7	1	98	960	89 595	89 595	89 595	94 080	98 980	104 370
175	Quintile 1	MATELA PF/S	441705043	Primary	THABO MOFUTSANYANA	1	-	3	960	22 218	22 218	22 218	22 218	23 373	24 752
176	Quintile 1	MATOPPO PF/S	440101151	Primary	THABO MOFUTSANYANA	2	-	45	960	39 820	39 820	39 820	43 200	45 450	47 925
177	Quintile 1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	18	2	452	960	412 680	412 680	412 680	433 920	456 520	481 380
178	Quintile 1	MATSIKENG P/S	445109064	Primary	THABO MOFUTSANYANA	15	1	432	960	389 150	389 150	389 150	414 720	436 320	460 080
179	Quintile 1	MATSWAKENG I/S	445105182	Intermediate	THABO MOFUTSANYANA	12	2	240	960	221 725	221 725	221 725	230 400	242 400	255 600
180	Quintile 1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	15	3	656	960	603 635	603 635	603 635	629 760	662 560	698 640
181	Quintile 1	MAUTSE P/S	441407333	Primary	THABO MOFUTSANYANA	22	4	823	960	761 105	761 105	761 105	790 080	831 230	876 495
182	Quintile 1	MBEKA PF/S	441705205	Primary	THABO MOFUTSANYANA	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
183	Quintile 1	MEETS PF/S	440101203	Primary	THABO MOFUTSANYANA	3	-	67	960	55 205	55 205	55 205	64 320	67 670	71 355
184	Quintile 1	MEHLODING P/S	445109044	Primary	THABO MOFUTSANYANA	20	5	552	960	508 610	508 610	508 610	529 920	557 520	587 880
185	Quintile 1	MEMEL (Public) P/S	444510239	Primary	THABO MOFUTSANYANA	29	5	1066	960	972 875	972 875	972 875	1 023 360	1 076 660	1 135 290
186	Quintile 1	MERWESHOOP PF/S	440101075	Primary	THABO MOFUTSANYANA	1	-	22	960	22 218	22 218	22 218	22 218	23 373	24 752

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187	Quintile 1	METSI-MATSHO S/S	445105149	Ordinary Sec.	THABO MOFUTSANYANA	17	4	297	960	285 980	285 980	285 980	285 120	299 970	316 305
188	Quintile 1	MEULRIVIER PF/S	441705118	Primary	THABO MOFUTSANYANA	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
189	Quintile 1	MEYNELL PF/S	441501221	Primary	THABO MOFUTSANYANA	2	-	54	960	48 870	48 870	48 870	51 840	54 540	57 510
190	Quintile 1	MIEMIESARBEID PF/S	441407118	Primary	THABO MOFUTSANYANA	2	-	55	960	55 205	55 205	55 205	52 800	55 550	58 575
191	Quintile 1	MIMOSA PF/S	443701218	Primary	THABO MOFUTSANYANA	5	1	107	960	103 170	103 170	103 170	102 720	108 070	113 955
192	Quintile 1	MIRI P/S	445105170	Primary	THABO MOFUTSANYANA	9	2	223	960	200 005	200 005	200 005	214 080	225 230	237 495
193	Quintile 1	MISPA PF/S	440101154	Primary	THABO MOFUTSANYANA	2	-	38	960	38 915	38 915	38 915	36 480	38 380	40 470
194	Quintile 1	MMATHABO S/S	445105203	Ordinary Sec.	THABO MOFUTSANYANA	37	4	866	960	816 310	816 310	816 310	831 360	874 660	922 290
195	Quintile 1	MOBILE PF/S	440101127	Primary	THABO MOFUTSANYANA	2	-	43	960	38 915	38 915	38 915	41 280	43 430	45 795
196	Quintile 1	MODIYA PF/S	442710126	Primary	THABO MOFUTSANYANA	1	-	3	960	22 218	22 218	22 218	22 218	23 373	24 752
197	Quintile 1	MOEMANENG P/S	442807179	Primary	THABO MOFUTSANYANA	41	7	1231	960	1 110 435	1 110 435	1 110 435	1 181 760	1 243 310	1 311 015
198	Quintile 1	MOFFAT PF/S	441705129	Primary	THABO MOFUTSANYANA	1	-	21	960	22 218	22 218	22 218	22 218	23 373	24 752
199	Quintile 1	MOHALADITWE S/S	445105150	Ordinary Sec.	THABO MOFUTSANYANA	26	3	532	960	471 505	471 505	471 505	510 720	537 320	566 580
200	Quintile 1	MOHALATLALI P/S	443701156	Primary	THABO MOFUTSANYANA	29	5	915	960	820 835	820 835	820 835	878 400	924 150	974 475
201	Quintile 1	MOHALE P/S	445105161	Intermediate	THABO MOFUTSANYANA	34	6	1016	960	908 620	908 620	908 620	975 360	1 026 160	1 082 040
202	Quintile 1	MOHATO S/S	445101234	Ordinary Sec.	THABO MOFUTSANYANA	31	4	636	960	599 110	599 110	599 110	610 560	642 360	677 340
203	Quintile 1	MOHLAKANENG I/S	445105171	Intermediate	THABO MOFUTSANYANA	4	3	112	960	100 455	100 455	100 455	107 520	113 120	119 280
204	Quintile 1	MOHLODI-THUTO I/S	445678913	Intermediate	THABO MOFUTSANYANA	28	5	864	960	826 265	826 265	826 265	829 440	872 640	920 160
205	Quintile 1	MOJALEFA PF/S	440101049	Primary	THABO MOFUTSANYANA	3	-	91	960	82 355	82 355	82 355	87 360	91 910	96 915
206	Quintile 1	MOJATSOHLE P/S	445109019	Primary	THABO MOFUTSANYANA	25	4	704	960	637 120	637 120	637 120	675 840	711 040	749 760
207	Quintile 1	MOKEJANE PF/S	440101158	Primary	THABO MOFUTSANYANA	1	-	24	960	22 218	22 218	22 218	22 218	23 373	24 752
208	Quintile 1	MOLAPO S/S	445105185	Ordinary Sec.	THABO MOFUTSANYANA	36	5	829	960	750 245	750 245	750 245	795 840	837 290	882 885
209	Quintile 1	MOLEBOHE PF/S	440101160	Primary	THABO MOFUTSANYANA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
210	Quintile 1	MOLEKANE PF/S	443701037	Primary	THABO MOFUTSANYANA	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
211	Quintile 1	MOLWANE PF/S	441705042	Primary	THABO MOFUTSANYANA	1	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752
212	Quintile 1	MONONTSHA I/S	445101249	Intermediate	THABO MOFUTSANYANA	12	4	328	960	302 270	302 270	302 270	314 880	331 280	349 320
213	Quintile 1	MONT REVE PF/S	440101178	Primary	THABO MOFUTSANYANA	1	-	27	960	22 218	22 218	22 218	25 920	27 270	28 755
214	Quintile 1	MOOKODI S/S	445105151	Ordinary Sec.	THABO MOFUTSANYANA	24	3	449	960	422 635	422 635	422 635	431 040	453 490	478 185
215	Quintile 1	MOSIUOA LEKOTA S/S	445109067	Ordinary Sec.	THABO MOFUTSANYANA	20	3	384	960	358 380	358 380	358 380	368 640	387 840	408 960
216	Quintile 1	MOTHO LONG PF/S	441705025	Primary	THABO MOFUTSANYANA	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
217	Quintile 1	MPHATLALATSANE P/S	445109032	Intermediate	THABO MOFUTSANYANA	28	5	839	960	743 005	743 005	743 005	805 440	847 390	893 535
218	Quintile 1	MPHOPHOMO C/S	441705027	Intermediate	THABO MOFUTSANYANA	7	2	149	960	144 800	144 800	144 800	143 040	150 490	158 685
219	Quintile 1	NAKA P/S	445101250	Primary	THABO MOFUTSANYANA	15	4	273	960	255 210	255 210	255 210	262 080	275 730	290 745
220	Quintile 1	NAMAHADI P/S	445109033	Primary	THABO MOFUTSANYANA	11	3	238	960	213 580	213 580	213 580	228 480	240 380	253 470
221	Quintile 1	NAMOHA P/S	445101252	Primary	THABO MOFUTSANYANA	13	3	229	960	196 385	196 385	196 385	219 840	231 290	243 885
222	Quintile 1	NAUDESVLEI PF/S	440101080	Primary	THABO MOFUTSANYANA	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
223	Quintile 1	NEO P/S	445109035	Primary	THABO MOFUTSANYANA	24	3	597	960	537 570	537 570	537 570	573 120	602 970	635 805
224	Quintile 1	NHLAKANIPHO I/S	441705065	Intermediate	THABO MOFUTSANYANA	24	4	745	960	666 080	666 080	666 080	715 200	752 450	793 425
225	Quintile 1	NKARABENG S/S	440101190	Ordinary Sec.	THABO MOFUTSANYANA	36	5	958	960	910 430	910 430	910 430	919 680	967 580	1 020 270
226	Quintile 1	NKHOBISO S/S	445109025	Ordinary Sec.	THABO MOFUTSANYANA	25	3	495	960	523 995	523 995	523 995	475 200	499 950	527 175
227	Quintile 1	NONNASHOEK PF/S	440101066	Primary	THABO MOFUTSANYANA	3	-	33	960	30 770	30 770	30 770	31 680	33 330	35 145

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228	Quintile 1	NOOIT KONDENKEN PF/S	440101040	Primary	THABO MOFUTSANYANA	1	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
229	Quintile 1	NTEBOHISENG P/S	445105172	Primary	THABO MOFUTSANYANA	16	2	538	960	479 650	479 650	479 650	516 480	543 380	572 970
230	Quintile 1	NTHABISENG S/S	445101286	Ordinary Sec.	THABO MOFUTSANYANA	19	6	412	960	377 385	377 385	377 385	395 520	416 120	438 780
231	Quintile 1	NUWEJAARSHOEK PF/S	444510317	Primary	THABO MOFUTSANYANA	1	-	10	960	22 218	22 218	22 218	22 218	23 373	24 752
232	Quintile 1	NYOSANA PF/S	441705056	Primary	THABO MOFUTSANYANA	1	-	2	960	22 218	22 218	22 218	22 218	23 373	24 752
233	Quintile 1	ONSUS PF/S	441705021	Primary	THABO MOFUTSANYANA	1	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
234	Quintile 1	OOSTHUIZENSHOEK PF/S	443410204	Primary	THABO MOFUTSANYANA	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
235	Quintile 1	OUDEWONING PF/S	444510313	Primary	THABO MOFUTSANYANA	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
236	Quintile 1	OVERDENE PF/S	440101106	Primary	THABO MOFUTSANYANA	2	-	41	960	37 105	37 105	37 105	39 360	41 410	43 665
237	Quintile 1	PABALLONG P/S	445101251	Primary	THABO MOFUTSANYANA	17	3	407	960	390 055	390 055	390 055	390 720	411 070	433 455
238	Quintile 1	PADLANGS PF/S	444510043	Primary	THABO MOFUTSANYANA	1	-	19	960	22 218	22 218	22 218	22 218	23 373	24 752
239	Quintile 1	PATRYSHOEK PF/S	441705004	Primary	THABO MOFUTSANYANA	1	-	21	960	22 218	22 218	22 218	22 218	23 373	24 752
240	Quintile 1	PAUCI FLORA PF/S	442710225	Primary	THABO MOFUTSANYANA	1	1	24	960	22 218	22 218	22 218	22 218	23 373	24 752
241	Quintile 1	PELE PF/S	443701050	Primary	THABO MOFUTSANYANA	-	-	0	960	22 218	22 218	22 218	0	0	0
242	Quintile 1	PERDEHOEK PF/S	441610114	Primary	THABO MOFUTSANYANA	1	-	21	960	22 218	22 218	22 218	22 218	23 373	24 752
243	Quintile 1	PHAHAMENG I/S	445109046	Intermediate	THABO MOFUTSANYANA	21	3	541	960	488 700	488 700	488 700	519 360	546 410	576 165
244	Quintile 1	PHALLA PF/S	443410331	Primary	THABO MOFUTSANYANA	1	-	16	960	27 150	27 150	27 150	22 218	23 373	24 752
245	Quintile 1	PHAMA PF/S	445101263	Primary	THABO MOFUTSANYANA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
246	Quintile 1	PHAMONG P/S	445109048	Primary	THABO MOFUTSANYANA	23	4	594	960	540 285	540 285	540 285	570 240	599 940	632 610
247	Quintile 1	PHELLAPEDI PF/S	442710141	Primary	THABO MOFUTSANYANA	2	-	21	960	22 218	22 218	22 218	22 218	23 373	24 752
248	Quintile 1	PHEPHANI PF/S	444510272	Primary	THABO MOFUTSANYANA	1	-	16	960	22 218	22 218	22 218	22 218	23 373	24 752
249	Quintile 1	PHETA I/S	445105174	Intermediate	THABO MOFUTSANYANA	21	2	569	960	529 425	529 425	529 425	546 240	574 690	605 985
250	Quintile 1	PHIRI I/S	445105162	Intermediate	THABO MOFUTSANYANA	23	4	550	960	500 465	500 465	500 465	528 000	555 500	585 750
251	Quintile 1	PHOFUNG S/S	445105152	Ordinary Sec.	THABO MOFUTSANYANA	20	3	333	960	309 510	309 510	309 510	319 680	336 330	354 645
252	Quintile 1	PIETERSFONTEIN PF/S	443410258	Primary	THABO MOFUTSANYANA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
253	Quintile 1	PIETERSHOF PF/S	440101131	Primary	THABO MOFUTSANYANA	2	-	35	960	31 675	31 675	31 675	33 600	35 350	37 275
254	Quintile 1	POMMERN PF/S	443410176	Primary	THABO MOFUTSANYANA	2	-	68	960	63 350	63 350	63 350	65 280	68 680	72 420
255	Quintile 1	POORT ALLEEN PF/S	444908021	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
256	Quintile 1	PRIKKEL PF/S	441407117	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
257	Quintile 1	QHOLAQHWHE I/S	445105194	Intermediate	THABO MOFUTSANYANA	37	16	1222	960	1 118 580	1 118 580	1 118 580	1 173 120	1 234 220	1 301 430
258	Quintile 1	QHOWANENG P/S	441407154	Primary	THABO MOFUTSANYANA	35	2	1101	960	999 120	999 120	999 120	1 056 960	1 112 010	1 172 565
259	Quintile 1	QIBI P/S	445109036	Primary	THABO MOFUTSANYANA	18	3	400	960	360 190	360 190	360 190	384 000	404 000	426 000
260	Quintile 1	QWABI P/S	445109037	Primary	THABO MOFUTSANYANA	30	5	841	960	757 485	757 485	757 485	807 360	849 410	895 665
261	Quintile 1	RABOHLALE PF/S	440101166	Primary	THABO MOFUTSANYANA	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
262	Quintile 1	RADIKGOMO PF/S	441501012	Primary	THABO MOFUTSANYANA	2	-	18	960	22 218	22 218	22 218	22 218	23 373	24 752
263	Quintile 1	RAMAELE PF/S	442710325	Primary	THABO MOFUTSANYANA	2	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
264	Quintile 1	RAMAFUTSANA IF/S	441407010	Intermediate	THABO MOFUTSANYANA	4	1	80	960	72 400	72 400	72 400	76 800	80 800	85 200
265	Quintile 1	RANTSANE S/S	445105157	Ordinary Sec.	THABO MOFUTSANYANA	40	5	1183	960	1 160 210	1 160 210	1 160 210	1 135 680	1 194 830	1 259 895
266	Quintile 1	RAROLOHA PF/S	443701072	Primary	THABO MOFUTSANYANA	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
267	Quintile 1	REABETSWE I/S	443907338	Intermediate	THABO MOFUTSANYANA	10	3	201	960	192 765	192 765	192 765	192 960	203 010	214 065
268	Quintile 1	REABOKA PF/S	440101097	Primary	THABO MOFUTSANYANA	2	-	41	960	36 200	36 200	36 200	39 360	41 410	43 665

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269	Quintile 1	REDUMETSE PF/S	440101116	Primary	THABO MOFUTSANYANA	2	-	21	960	24 435	24 435	24 435	22 218	23 373	24 752
270	Quintile 1	REITHUTILE PF/S	444510296	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
271	Quintile 1	REITUMELENG PF/S	443701150	Primary	THABO MOFUTSANYANA	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
272	Quintile 1	REKGOTSOFETSE S/S	443701186	Ordinary Sec.	THABO MOFUTSANYANA	18	2	342	960	345 710	345 710	345 710	328 320	345 420	364 230
273	Quintile 1	RELEKELE PF/S	440101146	Primary	THABO MOFUTSANYANA	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
274	Quintile 1	ROADSIDE IF/S	444510308	Intermediate	THABO MOFUTSANYANA	7	1	115	960	95 025	95 025	95 025	110 400	116 150	122 475
275	Quintile 1	ROCCO PF/S	441705134	Primary	THABO MOFUTSANYANA	2	-	29	960	26 245	26 245	26 245	27 840	29 290	30 885
276	Quintile 1	RONDEBOSCH IF/S	443410230	Intermediate	THABO MOFUTSANYANA	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752
277	Quintile 1	ROOIKOP IF/S	441705133	Intermediate	THABO MOFUTSANYANA	7	1	155	960	142 990	142 990	142 990	148 800	156 550	165 075
278	Quintile 1	ROOSFONTEIN PF/S	441407279	Primary	THABO MOFUTSANYANA	1	-	12	960	22 218	22 218	22 218	22 218	23 373	24 752
279	Quintile 1	RORISANG P/S	443701118	Primary	THABO MOFUTSANYANA	19	2	550	960	504 990	504 990	504 990	528 000	555 500	585 750
280	Quintile 1	SCHREINER'S CLAIM IF/S	441705142	Intermediate	THABO MOFUTSANYANA	1	1	68	960	66 970	66 970	66 970	65 280	68 680	72 420
281	Quintile 1	SEANAKWENA I/S	445101233	Intermediate	THABO MOFUTSANYANA	10	1	271	960	244 350	244 350	244 350	260 160	273 710	288 615
282	Quintile 1	SEBABATSO I/S	445101235	Intermediate	THABO MOFUTSANYANA	9	3	165	960	153 850	153 850	153 850	158 400	166 650	175 725
283	Quintile 1	SEDIBENG P/S	445105175	Primary	THABO MOFUTSANYANA	10	4	225	960	217 200	217 200	217 200	216 000	227 250	239 625
284	Quintile 1	SEFOMELA PF/S	441407033	Primary	THABO MOFUTSANYANA	2	-	27	960	28 960	28 960	28 960	25 920	27 270	28 755
285	Quintile 1	SEKGOMPEPE P/S	445105163	Primary	THABO MOFUTSANYANA	11	3	245	960	229 870	229 870	229 870	235 200	247 450	260 925
286	Quintile 1	SEKGOTHADI P/S	445105164	Primary	THABO MOFUTSANYANA	22	2	748	960	657 935	657 935	657 935	718 080	755 480	796 620
287	Quintile 1	SEKGUTLONG PF/S	442710062	Primary	THABO MOFUTSANYANA	1	-	21	960	22 218	22 218	22 218	22 218	23 373	24 752
288	Quintile 1	SEKGUTLONG S/S	445101231	Ordinary Sec.	THABO MOFUTSANYANA	26	7	598	960	569 245	569 245	569 245	574 080	603 980	636 870
289	Quintile 1	SEKHAHAHLA PF/S	443410180	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
290	Quintile 1	SEKOKO P/S	440101194	Primary	THABO MOFUTSANYANA	27	5	790	960	753 865	753 865	753 865	758 400	797 900	841 350
291	Quintile 1	SELEBALO P/S	445105165	Primary	THABO MOFUTSANYANA	10	2	222	960	191 860	191 860	191 860	213 120	224 220	236 430
292	Quintile 1	SELEMELA P/S	445109050	Primary	THABO MOFUTSANYANA	11	7	300	960	276 025	276 025	276 025	288 000	303 000	319 500
293	Quintile 1	SEPHESHA PF/S	443410136	Primary	THABO MOFUTSANYANA	1	-	29	960	22 218	22 218	22 218	27 840	29 290	30 885
294	Quintile 1	SETSOTO I/S	445101241	Intermediate	THABO MOFUTSANYANA	16	5	397	960	348 425	348 425	348 425	381 120	400 970	422 805
295	Quintile 1	SHAKHANE S/S	445105202	Ordinary Sec.	THABO MOFUTSANYANA	10	3	175	960	141 180	141 180	141 180	168 000	176 750	186 375
296	Quintile 1	SHOESHOE P/S	445105177	Primary	THABO MOFUTSANYANA	20	3	494	960	447 070	447 070	447 070	474 240	498 940	526 110
297	Quintile 1	SIBONAKALISO CF/S	441705034	Combined	THABO MOFUTSANYANA	12	2	177	960	171 950	171 950	171 950	169 920	178 770	188 505
298	Quintile 1	SILAS PF/S	442807172	Primary	THABO MOFUTSANYANA	2	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
299	Quintile 1	SILEVU IF/S	441705058	Intermediate	THABO MOFUTSANYANA	2	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
300	Quintile 1	SILOAM PF/S	441705008	Primary	THABO MOFUTSANYANA	1	-	11	960	22 218	22 218	22 218	22 218	23 373	24 752
301	Quintile 1	SITHOKOZILE PF/S	444510292	Primary	THABO MOFUTSANYANA	1	-	18	960	22 218	22 218	22 218	22 218	23 373	24 752
302	Quintile 1	SKERPPUNT IF/S	442710089	Intermediate	THABO MOFUTSANYANA	2	1	8	960	22 218	22 218	22 218	22 218	23 373	24 752
303	Quintile 1	SOBA PF/S	441705026	Primary	THABO MOFUTSANYANA	2	-	26	960	23 530	23 530	23 530	24 960	26 260	27 690
304	Quintile 1	SOLFERINO PF/S	441705095	Primary	THABO MOFUTSANYANA	1	-	27	960	27 150	27 150	27 150	25 920	27 270	28 755
305	Quintile 1	SPITSKRANS	440101198	Primary	THABO MOFUTSANYANA	4	2	106	960	85 975	85 975	85 975	101 760	107 060	112 890
306	Quintile 1	STEILFONTEIN IF/S	442710074	Intermediate	THABO MOFUTSANYANA	5	1	34	960	29 865	29 865	29 865	32 640	34 340	36 210
307	Quintile 1	SUCCESS PF/S	442710240	Primary	THABO MOFUTSANYANA	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
308	Quintile 1	SUMMERFIELD PF/S	445008003	Primary	THABO MOFUTSANYANA	2	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752
309	Quintile 1	SUMMERSLIE IF/S	441705140	Intermediate	THABO MOFUTSANYANA	2	1	31	960	31 675	31 675	31 675	29 760	31 310	33 015

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310	Quintile 1	SUSANNA PF/S	440101201	Primary	THABO MOFUTSANYANA	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
311	Quintile 1	SUSANNASKOP PF/S	443410112	Primary	THABO MOFUTSANYANA	2	-	26	960	28 960	28 960	28 960	24 960	26 260	27 690
312	Quintile 1	SWARTBERG PF/S	443410335	Primary	THABO MOFUTSANYANA	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
313	Quintile 1	SWINBURNE IF/S	441705126	Intermediate	THABO MOFUTSANYANA	7	2	123	960	111 315	111 315	111 315	118 080	124 230	130 995
314	Quintile 1	TABOLA P/S	445101255	Primary	THABO MOFUTSANYANA	27	5	745	960	680 560	680 560	680 560	715 200	752 450	793 425
315	Quintile 1	TAUNG S/S	441407204	Combined	THABO MOFUTSANYANA	16	1	438	960	400 010	400 010	400 010	420 480	442 380	466 470
316	Quintile 1	TEBANG I/S	445109038	Intermediate	THABO MOFUTSANYANA	17	3	452	960	416 300	416 300	416 300	433 920	456 520	481 380
317	Quintile 1	TEBELO PF/S	444510206	Primary	THABO MOFUTSANYANA	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
318	Quintile 1	TEBOHO P/S	445105176	Primary	THABO MOFUTSANYANA	24	3	746	960	696 850	696 850	696 850	716 160	753 460	794 490
319	Quintile 1	THABA E TSHEHLA PF/S	441705002	Primary	THABO MOFUTSANYANA	1	-	15	960	22 218	22 218	22 218	22 218	23 373	24 752
320	Quintile 1	THABA-BOSIU C/S	445105178	Intermediate	THABO MOFUTSANYANA	25	4	672	960	599 110	599 110	599 110	645 120	678 720	715 680
321	Quintile 1	THABO PF/S	440101029	Primary	THABO MOFUTSANYANA	2	-	33	960	25 340	25 340	25 340	31 680	33 330	35 145
322	Quintile 1	THAHAMESO S/S	445109008	Ordinary Sec.	THABO MOFUTSANYANA	22	2	330	960	323 085	323 085	323 085	316 800	333 300	351 450
323	Quintile 1	THALABODIBA S/S	445109004	Ordinary Sec.	THABO MOFUTSANYANA	31	6	694	960	653 410	653 410	653 410	666 240	700 940	739 110
324	Quintile 1	THE MILLS PF/S	441705006	Primary	THABO MOFUTSANYANA	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
325	Quintile 1	THEBE-YA-KGOMO P/S	445101256	Primary	THABO MOFUTSANYANA	11	3	221	960	212 675	212 675	212 675	212 160	223 210	235 365
326	Quintile 1	THEJANA P/S	445101257	Primary	THABO MOFUTSANYANA	7	4	221	960	219 010	219 010	219 010	212 160	223 210	235 365
327	Quintile 1	THIBELLA I/S	445105166	Intermediate	THABO MOFUTSANYANA	13	4	346	960	314 940	314 940	314 940	332 160	349 460	368 490
328	Quintile 1	THIBELLA PF/S	441705032	Primary	THABO MOFUTSANYANA	1	-	37	960	30 770	30 770	30 770	35 520	37 370	39 405
329	Quintile 1	THUTO TSEBO P/S	442710183	Primary	THABO MOFUTSANYANA	34	6	1111	960	998 215	998 215	998 215	1 066 560	1 122 110	1 183 215
330	Quintile 1	TISETSO P/S	445109030	Primary	THABO MOFUTSANYANA	20	3	557	960	526 710	526 710	526 710	534 720	562 570	593 205
331	Quintile 1	TLHORONG S/S	445109029	Ordinary Sec.	THABO MOFUTSANYANA	34	6	763	960	768 345	768 345	768 345	732 480	770 630	812 595
332	Quintile 1	TLOKOENG PF/S	444510238	Primary	THABO MOFUTSANYANA	1	-	6	960	22 218	22 218	22 218	22 218	23 373	24 752
333	Quintile 1	TLOKOLA S/S	442807155	Ordinary Sec.	THABO MOFUTSANYANA	33	5	796	960	733 955	733 955	733 955	764 160	803 960	847 740
334	Quintile 1	TLOKWENG P/S	441705214	Primary	THABO MOFUTSANYANA	12	1	194	960	170 140	170 140	170 140	186 240	195 940	206 610
335	Quintile 1	TOKOLOHO PF/S	440101183	Primary	THABO MOFUTSANYANA	5	1	99	960	88 690	88 690	88 690	95 040	99 990	105 435
336	Quintile 1	TORPEDO PF/S	443410170	Primary	THABO MOFUTSANYANA	-	-	0	960	22 218	22 218	22 218	0	0	0
337	Quintile 1	TRENTAM PF/S	440101101	Primary	THABO MOFUTSANYANA	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
338	Quintile 1	TSEBO S/S	445109027	Ordinary Sec.	THABO MOFUTSANYANA	21	3	517	960	479 650	479 650	479 650	496 320	522 170	550 605
339	Quintile 1	TSEKI S/S	445101228	Ordinary Sec.	THABO MOFUTSANYANA	10	18	163	960	191 860	191 860	191 860	156 480	164 630	173 595
340	Quintile 1	TSESENG P/S	445105181	Primary	THABO MOFUTSANYANA	13	3	307	960	276 930	276 930	276 930	294 720	310 070	326 955
341	Quintile 1	TSHEBEDISANO IF/S	441407113	Intermediate	THABO MOFUTSANYANA	6	1	80	960	78 735	78 735	78 735	76 800	80 800	85 200
342	Quintile 1	TSHEPANG S/S	440907087	Ordinary Sec.	THABO MOFUTSANYANA	42	4	1115	960	1 007 265	1 007 265	1 007 265	1 070 400	1 126 150	1 187 475
343	Quintile 1	TSHEPANO III P/S	440101285	Primary	THABO MOFUTSANYANA	37	4	1197	960	1 095 050	1 095 050	1 095 050	1 149 120	1 208 970	1 274 805
344	Quintile 1	TSHEPO-E-MOLEMO PF/S	441407048	Primary	THABO MOFUTSANYANA	2	-	35	960	28 960	28 960	28 960	33 600	35 350	37 275
345	Quintile 1	TSHEPONG PF/S	441705030	Primary	THABO MOFUTSANYANA	2	-	28	960	27 150	27 150	27 150	26 880	28 280	29 820
346	Quintile 1	TSHIBOLLO S/S	445109007	Ordinary Sec.	THABO MOFUTSANYANA	28	3	653	960	598 205	598 205	598 205	626 880	659 530	695 445
347	Quintile 1	TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	9	3	202	960	188 240	188 240	188 240	193 920	204 020	215 130
348	Quintile 1	TSHOLO S/S	445105156	Ordinary Sec.	THABO MOFUTSANYANA	19	3	334	960	308 605	308 605	308 605	320 640	337 340	355 710
349	Quintile 1	TSHWARA-THEBE I/S	445105167	Intermediate	THABO MOFUTSANYANA	13	2	268	960	238 920	238 920	238 920	257 280	270 680	285 420
350	Quintile 1	TSWELANGPELE I/S	445105184	Intermediate	THABO MOFUTSANYANA	12	5	283	960	251 590	251 590	251 590	271 680	285 830	301 395

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351	Quintile 1	TUMELONG PF/S	444510242	Primary	THABO MOFUTSANYANA	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
352	Quintile 1	TUMISANG P/S	443701284	Primary	THABO MOFUTSANYANA	32	3	1105	960	1 047 990	1 047 990	1 047 990	1 060 800	1 116 050	1 176 825
353	Quintile 1	TUTUBOLOHA I/S	443701016	Intermediate	THABO MOFUTSANYANA	28	5	852	960	784 635	784 635	784 635	817 920	860 520	907 380
354	Quintile 1	TWEDEGELUK PF/S	444510243	Primary	THABO MOFUTSANYANA	3	-	32	960	22 218	22 218	22 218	30 720	32 320	34 080
355	Quintile 1	UITKYK PF/S	443410256	Primary	THABO MOFUTSANYANA	1	-	19	960	22 218	22 218	22 218	22 218	23 373	24 752
356	Quintile 1	UTOPIA PF/S	440101019	Primary	THABO MOFUTSANYANA	3	1	66	960	57 920	57 920	57 920	63 360	66 660	70 290
357	Quintile 1	VAALBANKSPAN PF/S	443410163	Primary	THABO MOFUTSANYANA	1	-	29	960	22 218	22 218	22 218	27 840	29 290	30 885
358	Quintile 1	VADERSGIFT PF/S	441705036	Primary	THABO MOFUTSANYANA	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
359	Quintile 1	VAILIMA PF/S	441407128	Primary	THABO MOFUTSANYANA	2	-	29	960	26 245	26 245	26 245	27 840	29 290	30 885
360	Quintile 1	VELDSHOEK PF/S	442807169	Primary	THABO MOFUTSANYANA	1	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
361	Quintile 1	VENUS PF/S	441705075	Primary	THABO MOFUTSANYANA	1	-	18	960	22 218	22 218	22 218	22 218	23 373	24 752
362	Quintile 1	VERJAARSDAG PF/S	441705035	Primary	THABO MOFUTSANYANA	1	-	4	960	22 218	22 218	22 218	22 218	23 373	24 752
363	Quintile 1	VERKYKERSKOP PF/S	441705101	Primary	THABO MOFUTSANYANA	3	2	75	960	63 350	63 350	63 350	72 000	75 750	79 875
364	Quintile 1	VETPAN PF/S	443410336	Primary	THABO MOFUTSANYANA	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
365	Quintile 1	VISHOEK PF/S	443410252	Primary	THABO MOFUTSANYANA	1	-	17	960	22 218	22 218	22 218	22 218	23 373	24 752
366	Quintile 1	VULINDLELA P/S	441705001	Primary	THABO MOFUTSANYANA	30	5	810	960	742 100	742 100	742 100	777 600	818 100	862 650
367	Quintile 1	WALLOP PF/S	440907197	Intermediate	THABO MOFUTSANYANA	5	1	122	960	113 125	113 125	113 125	117 120	123 220	129 930
368	Quintile 1	WARDEN P/S	441705124	Primary	THABO MOFUTSANYANA	22	6	597	960	543 000	543 000	543 000	573 120	602 970	635 805
369	Quintile 1	WELTEVREDE PF/S	440101204	Primary	THABO MOFUTSANYANA	13		9	960	22 218	22 218	22 218	22 218	23 373	24 752
370	Quintile 1	WELVANPAS PF/S	441501111	Primary	THABO MOFUTSANYANA	12	1	46	960	46 155	46 155	46 155	44 160	46 460	48 990
371	Quintile 1	WHISPERING WILLOWS PF/S	443701015	Primary	THABO MOFUTSANYANA	1	-	13	960	22 218	22 218	22 218	22 218	23 373	24 752
372	Quintile 1	WINKELSHOEK PF/S	441705015	Primary	THABO MOFUTSANYANA	32	-	5	960	22 218	22 218	22 218	22 218	23 373	24 752
373	Quintile 1	WOLWAS PF/S	443410120	Primary	THABO MOFUTSANYANA	28	-	23	960	22 218	22 218	22 218	22 218	23 373	24 752
374	Quintile 1	YEDDO PF/S	440101141	Primary	THABO MOFUTSANYANA	3	-	85	960	76 020	76 020	76 020	81 600	85 850	90 525
375	Quintile 1	ZR MAHABANE P/S	445109077	Primary	THABO MOFUTSANYANA	1	5	1022	960	923 100	923 100	923 100	981 120	1 032 220	1 088 430
1	Quintile 2	AKOFANG I/S	445109039	Intermediate	THABO MOFUTSANYANA	3	3	487	880	411 184	411 184	411 184	428 560	450 962	475 799
2	Quintile 2	DIPELANENG P/S	440101195	Primary	THABO MOFUTSANYANA	1	5	1075	880	877 082	877 082	877 082	946 000	995 450	1 050 275
3	Quintile 2	EE MONESE C/S	440101290	Comp. Sec.	THABO MOFUTSANYANA	1	3	493	880	439 370	439 370	439 370	433 840	456 518	481 661
4	Quintile 2	EVUNGWINI S/S	444510053	Ordinary Sec.	THABO MOFUTSANYANA	31	3	847	880	736 152	736 152	736 152	745 360	784 322	827 519
5	Quintile 2	FATENG SA THUTO P/S	442710217	Primary	THABO MOFUTSANYANA	29	4	921	880	750 245	750 245	750 245	810 480	852 846	899 817
6	Quintile 2	INTUTHUKO-KATLEHO S/S	444510212	Ordinary Sec.	THABO MOFUTSANYANA	36	4	694	880	590 248	590 248	590 248	610 720	642 644	678 038
7	Quintile 2	JUSTICE LEFUMA P/S	445109059	Primary	THABO MOFUTSANYANA	37	3	1154	880	968 272	968 272	968 272	1 015 520	1 068 604	1 127 458
8	Quintile 2	KGETHATSEBO-KHETHULWAZI I/S	441705208	Intermediate	THABO MOFUTSANYANA	29	2	801	880	672 319	672 319	672 319	704 880	741 726	782 577
9	Quintile 2	KGOTSO-UXOLO S/S	443410186	Ordinary Sec.	THABO MOFUTSANYANA	29	5	603	880	529 731	529 731	529 731	530 640	558 378	589 131
10	Quintile 2	KWETLISONG S/S	442710359	Ordinary Sec.	THABO MOFUTSANYANA	25	4	534	880	461 753	461 753	461 753	469 920	494 484	521 718
11	Quintile 2	LEBOHANG P/S	445101238	Primary	THABO MOFUTSANYANA	31	5	786	880	653 252	653 252	653 252	691 680	727 836	767 922
12	Quintile 2	LEIFO IZIKO S/S	443410102	Ordinary Sec.	THABO MOFUTSANYANA	49	2	1440	880	1 361 218	1 361 218	1 361 218	1 267 200	1 333 440	1 406 880
13	Quintile 2	LETOTOLO P/S	445109043	Primary	THABO MOFUTSANYANA	47	-	1364	880	1 147 336	1 147 336	1 147 336	1 200 320	1 263 064	1 332 628
14	Quintile 2	MAKABELANE CS/S	445109002	Comp. Sec.	THABO MOFUTSANYANA	41	9	686	880	581 129	581 129	581 129	603 680	635 236	670 222
15	Quintile 2	MAMAFUBEDU P/S	442710182	Primary	THABO MOFUTSANYANA	29	6	919	880	765 167	765 167	765 167	808 720	850 994	897 863
16	Quintile 2	MAMELLO P/S	445109020	Primary	THABO MOFUTSANYANA	25	3	730	880	601 025	601 025	601 025	642 400	675 980	713 210

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										2011/12			2012/13	2013/14	2014/15
17	Quintile 2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	35	5	1057	880	859 673	859 673	859 673	930 160	978 782	1 032 689
18	Quintile 2	MJ MOHLAHLI S/S	441407328	Ordinary Sec.	THABO MOFUTSANYANA	28	4	644	880	592 735	592 735	592 735	566 720	596 344	629 188
19	Quintile 2	MOLIBELI P/S	445109041	Primary	THABO MOFUTSANYANA	18	5	610	880	552 943	552 943	552 943	536 800	564 860	595 970
20	Quintile 2	MORITING WA THUTO S/S	440101294	Ordinary Sec.	THABO MOFUTSANYANA	15	2	351	880	302 585	302 585	302 585	308 880	325 026	342 927
21	Quintile 2	MOTEKA S/S	445109010	Ordinary Sec.	THABO MOFUTSANYANA	33	5	835	880	711 282	711 282	711 282	734 800	773 210	815 795
22	Quintile 2	PAUL ROUX I/S	443701278	Intermediate	THABO MOFUTSANYANA	19	8	432	880	387 143	387 143	387 143	380 160	400 032	422 064
23	Quintile 2	PETSANA I/S	443410219	Intermediate	THABO MOFUTSANYANA	33	5	1001	880	826 513	826 513	826 513	880 880	926 926	977 977
24	Quintile 2	PHINDUZAME I/S	443410080	Intermediate	THABO MOFUTSANYANA	24	4	798	880	664 029	664 029	664 029	702 240	738 948	779 646
25	Quintile 2	PHUKALLA S/S	442710101	Ordinary Sec.	THABO MOFUTSANYANA	23	2	517	880	441 857	441 857	441 857	454 960	478 742	505 109
26	Quintile 2	PHUTHADITJHABA I/S	445109021	Intermediate	THABO MOFUTSANYANA	8	3	247	880	223 830	223 830	223 830	217 360	228 722	241 319
27	Quintile 2	REATILE I/S	443410184	Intermediate	THABO MOFUTSANYANA	30	3	778	880	612 631	612 631	612 631	684 640	720 428	760 106
28	Quintile 2	REIKEMISEDITSE I/S	442710368	Intermediate	THABO MOFUTSANYANA	20	1	596	880	494 084	494 084	494 084	524 480	551 896	582 292
29	Quintile 2	THAROLLO C/S	445109068	Combined	THABO MOFUTSANYANA	36	5	919	880	736 981	736 981	736 981	808 720	850 994	897 863
30	Quintile 2	THEBE P/S	442710218	Primary	THABO MOFUTSANYANA	37	5	1123	880	935 112	935 112	935 112	988 240	1 039 898	1 097 171
31	Quintile 2	THEMBIMFUNDO P/S	444510214	Primary	THABO MOFUTSANYANA	31	3	967	880	876 253	876 253	876 253	850 960	895 442	944 759
32	Quintile 2	THOKOANA MAKAOA S/S	445109009	Ordinary Sec.	THABO MOFUTSANYANA	25	3	499	880	385 485	385 485	385 485	439 120	462 074	487 523
33	Quintile 2	VREDE P/S	444510222	Primary	THABO MOFUTSANYANA	38	5	1208	880	1 012 209	1 012 209	1 012 209	1 063 040	1 118 608	1 180 216
1	Quintile 3	BLUEGUMBOSCH S/S	445109063	Ordinary Sec.	THABO MOFUTSANYANA	22	4	467	880	449 318	449 318	449 318	410 960	432 442	456 259
2	Quintile 3	BODIKELA I/S	440101120	Intermediate	THABO MOFUTSANYANA	27	3	786	880	651 594	651 594	651 594	691 680	727 836	767 922
3	Quintile 3	BOHLOKONG P/S	440101224	Primary	THABO MOFUTSANYANA	26	3	568	880	540 508	540 508	540 508	499 840	525 968	554 936
4	Quintile 3	BOIPOPO I/S	441705107	Intermediate	THABO MOFUTSANYANA	23	4	687	880	562 891	562 891	562 891	604 560	636 162	671 199
5	Quintile 3	BOITSEBELO JUNIOR TECHNICAL	445109062	Intermediate	THABO MOFUTSANYANA	24	3	710	880	609 315	609 315	609 315	624 800	657 460	693 670
6	Quintile 3	BOITUMELO S/S	441407160	Ordinary Sec.	THABO MOFUTSANYANA	41	5	1025	880	851 383	851 383	851 383	902 000	949 150	1 001 425
7	Quintile 3	CALEDONPARK P/S	441407302	Primary	THABO MOFUTSANYANA	18	2	411	880	347 351	347 351	347 351	361 680	380 586	401 547
8	Quintile 3	CLARENS C/S	440101197	Intermediate	THABO MOFUTSANYANA	25	3	726	880	581 129	581 129	581 129	638 880	672 276	709 302
9	Quintile 3	CLARENS P/S	440101273	Intermediate	THABO MOFUTSANYANA	11	1	320	880	270 254	270 254	270 254	281 600	296 320	312 640
10	Quintile 3	CLUBVIEW I/S	445109058	Intermediate	THABO MOFUTSANYANA	27	2	850	880	710 453	710 453	710 453	748 000	787 100	830 450
11	Quintile 3	CLUBVIEW S/S	445109057	Ordinary Sec.	THABO MOFUTSANYANA	19	3	370	880	308 388	308 388	308 388	325 600	342 620	361 490
12	Quintile 3	IMPUCUKO P/S	440101017	Primary	THABO MOFUTSANYANA	27	3	992	880	785 063	785 063	785 063	872 960	918 592	969 184
13	Quintile 3	IMPUMELELO P/S	440101089	Primary	THABO MOFUTSANYANA	26	6	766	880	620 092	620 092	620 092	674 080	709 316	748 382
14	Quintile 3	ITLHAHANELENG I/S	441705012	Intermediate	THABO MOFUTSANYANA	14	3	466	880	385 485	385 485	385 485	410 080	431 516	455 282
15	Quintile 3	KGOLATHUTO S/S	445109011	Ordinary Sec.	THABO MOFUTSANYANA	35	4	948	880	786 721	786 721	786 721	834 240	877 848	926 196
16	Quintile 3	KHANYENG I/S	440101225	Intermediate	THABO MOFUTSANYANA	12	1	313	880	306 730	306 730	306 730	275 440	289 838	305 801
17	Quintile 3	LERATO UTHANDO CS/S	441705201	Comp. Sec.	THABO MOFUTSANYANA	38	4	825	880	700 505	700 505	700 505	726 000	763 950	806 025
18	Quintile 3	LETSIBOLO I/S	445109054	Intermediate	THABO MOFUTSANYANA	27	3	735	880	608 486	608 486	608 486	646 800	680 610	718 095
19	Quintile 3	LINDLEY C/S	442710259	Combined	THABO MOFUTSANYANA	13	3	369	880	306 730	306 730	306 730	324 720	341 694	360 513
20	Quintile 3	LK NTLABATHI I/S	440101293	Intermediate	THABO MOFUTSANYANA	37	5	1108	880	923 506	923 506	923 506	975 040	1 026 008	1 082 516
21	Quintile 3	MAFUBE I/S	445109040	Intermediate	THABO MOFUTSANYANA	39	5	975	880	287 663	287 663	287 663	858 000	902 850	952 575
22	Quintile 3	MAKGOLOKOENG P/S	New School	Primary	THABO MOFUTSANYANA	16		400	880	0	0	0	352 000	370 400	390 800
23	Quintile 3	MARALLANENG S/S	441407062	Ordinary Sec.	THABO MOFUTSANYANA	34	4	925	880	802 472	802 472	802 472	814 000	856 550	903 725
24	Quintile 3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	28	4	1008	880	833 974	833 974	833 974	887 040	933 408	984 816

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										2011/12			2012/13	2013/14	2014/15
25	Quintile 3	MEHOPUNG P/S	441407331	Primary	THABO MOFUTSANYANA	32	6	984	880	787 550	787 550	787 550	865 920	911 184	961 368
26	Quintile 3	MEMEL P/S	444510269	Primary	THABO MOFUTSANYANA	9	2	270	880	223 830	223 830	223 830	237 600	250 020	263 790
27	Quintile 3	MEQHELENG P/S	441407178	Primary	THABO MOFUTSANYANA	39	6	1165	880	971 588	971 588	971 588	1 025 200	1 078 790	1 138 205
28	Quintile 3	MOTSHEPUWA P/S	440101087	Primary	THABO MOFUTSANYANA	32	6	910	880	767 654	767 654	767 654	800 800	842 660	889 070
29	Quintile 3	NEXUS P/S	441705122	Primary	THABO MOFUTSANYANA	31	3	950	880	799 985	799 985	799 985	836 000	879 700	928 150
30	Quintile 3	NTHUTE P/S	440101179	Primary	THABO MOFUTSANYANA	36	6	1098	880	913 558	913 558	913 558	966 240	1 016 748	1 072 746
31	Quintile 3	PHAPHAMA P/S	441501193	Primary	THABO MOFUTSANYANA	37	6	1215	880	1 004 748	1 004 748	1 004 748	1 069 200	1 125 090	1 187 055
32	Quintile 3	PULAMADIBOHO P/S	441705123	Primary	THABO MOFUTSANYANA	21	4	627	880	526 415	526 415	526 415	551 760	580 602	612 579
33	Quintile 3	QHUBEKA P/S	441705061	Primary	THABO MOFUTSANYANA	17	3	468	880	381 340	381 340	381 340	411 840	433 368	457 236
34	Quintile 3	QWAQWA C/S	445109049	Intermediate	THABO MOFUTSANYANA	20	2	555	880	482 478	482 478	482 478	488 400	513 930	542 235
35	Quintile 3	REAHOLA S/S	445109003	Ordinary Sec.	THABO MOFUTSANYANA	20	5	384	880	333 258	333 258	333 258	337 920	355 584	375 168
36	Quintile 3	REHOTSE I/S	443701169	Intermediate	THABO MOFUTSANYANA	27	4	583	880	478 333	478 333	478 333	513 040	539 858	569 591
37	Quintile 3	RIVERSIDE I/S	445109065	Intermediate	THABO MOFUTSANYANA	5	-	80	880	77 097	77 097	77 097	70 400	74 080	78 160
38	Quintile 3	SASAMALA S/S	441705106	Ordinary Sec.	THABO MOFUTSANYANA	27	6	406	880	382 998	382 998	382 998	357 280	375 956	396 662
39	Quintile 3	SELELEKELA S/S	445109006	Ordinary Sec.	THABO MOFUTSANYANA	23	4	654	880	688 899	688 899	688 899	575 520	605 604	638 958
40	Quintile 3	SENTEBALE P/S	441705060	Primary	THABO MOFUTSANYANA	20	2	420	880	353 154	353 154	353 154	369 600	388 920	410 340
41	Quintile 3	SENTINEL P/S	445101261	Primary	THABO MOFUTSANYANA	19	3	550	880	450 976	450 976	450 976	484 000	509 300	537 350
42	Quintile 3	SEOTLONG AS/S	441705097	Agric. Sec.	THABO MOFUTSANYANA	22	2	303	880	258 648	258 648	258 648	266 640	280 578	296 031
43	Quintile 3	SEPHOKONG I/S	445109022	Intermediate	THABO MOFUTSANYANA	18	3	433	880	359 786	359 786	359 786	381 040	400 958	423 041
44	Quintile 3	SILINDOKUHLE P/S	445802142	Primary	THABO MOFUTSANYANA	21		664	880	0	0	0	584 320	614 864	648 728
44	Quintile 3	TATAISONG P/S	445109066	Primary	THABO MOFUTSANYANA	17	3	484	880	422 790	422 790	422 790	425 920	448 184	472 868
45	Quintile 3	THABANG P/S	440101018	Primary	THABO MOFUTSANYANA	23	3	699	880	587 761	587 761	587 761	615 120	647 274	682 923
46	Quintile 3	THABO-THOKOZA S/S	440101108	Ordinary Sec.	THABO MOFUTSANYANA	33	6	1112	880	898 636	898 636	898 636	978 560	1 029 712	1 086 424
47	Quintile 3	TIISSETSANG S/S	440101192	Ordinary Sec.	THABO MOFUTSANYANA	39	4	982	880	807 446	807 446	807 446	864 160	909 332	959 414
48	Quintile 3	TLOTLISONG No1 S/S	441407159	Ordinary Sec.	THABO MOFUTSANYANA	48	6	1121	880	960 811	960 811	960 811	986 480	1 038 046	1 095 217
49	Quintile 3	TSEBONG-OLWAZINI P/S	441705207	Primary	THABO MOFUTSANYANA	35	5	1012	880	853 041	853 041	853 041	890 560	937 112	988 724
1	Quintile 4	BEACON S/S	445101260	Ordinary Sec.	THABO MOFUTSANYANA	26	4	705	480	325 254	325 254	325 254	338 400	356 025	375 765
2	Quintile 4	BETHLEHEM I/S	440101281	Intermediate	THABO MOFUTSANYANA	29	4	1009	480	462 966	462 966	462 966	484 320	509 545	537 797
3	Quintile 4	CLOCOLAN LAERSKOOL	440907308	Primary	THABO MOFUTSANYANA	9	5	130	480	58 437	58 437	58 437	62 400	65 650	69 290
4	Quintile 4	DANIëLSRUS P/S	440101274	Primary	THABO MOFUTSANYANA	2	-	15	480	22 218	22 218	22 218	22 218	23 373	24 752
5	Quintile 4	DIRKIE UYS C/S	441705198	Combined	THABO MOFUTSANYANA	13	2	204	480	92 865	92 865	92 865	97 920	103 020	108 732
6	Quintile 4	FICKSBURG CS/S	441407291	Comp. Sec.	THABO MOFUTSANYANA	29	3	590	480	304 440	304 440	304 440	304 440	304 440	314 470
7	Quintile 4	FICKSBURG P/S	441407297	Primary	THABO MOFUTSANYANA	24	2	489	480	225 594	225 594	225 594	234 720	246 945	260 637
8	Quintile 4	FOURIESBURG I/S	441501275	Intermediate	THABO MOFUTSANYANA	13	2	313	480	154 230	154 230	154 230	151 805	158 065	166 829
9	Quintile 4	JA MALHERBE P/S	442710261	Primary	THABO MOFUTSANYANA	9	2	82	480	39 770	39 770	39 770	39 770	41 410	43 706
10	Quintile 4	LINDLEY I/S	442710268	Intermediate	THABO MOFUTSANYANA	9	3	83	480	41 710	41 710	41 710	40 255	41 915	44 239
11	Quintile 4	MARQUARD C/S	442807294	Combined	THABO MOFUTSANYANA	26	4	389	480	195 940	195 940	195 940	188 665	196 445	207 337
12	Quintile 4	NTSU S/S	440101171	Ordinary Sec.	THABO MOFUTSANYANA	44	5	1299	480	590 259	590 259	590 259	623 520	655 995	692 367
13	Quintile 4	PAUL ERASMUS S/S	443701267	Ordinary Sec.	THABO MOFUTSANYANA	20	2	307	480	144 054	144 054	144 054	147 360	155 035	163 631
14	Quintile 4	RETIEF C/S	440101270	Combined	THABO MOFUTSANYANA	52	5	956	480	439 410	439 410	439 410	458 880	482 780	509 548
15	Quintile 4	SENEKAL P/S	443701279	Primary	THABO MOFUTSANYANA	15	6	295	480	130 011	130 011	130 011	141 600	148 975	157 235

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16	Quintile 4	TRUIDA KESTELL P/S	440101280	Primary	THABO MOFUTSANYANA	41	5	781	480	359 682	359 682	359 682	374 880	394 405	416 273
17	Quintile 4	VREDE C/S	444510260	Combined	THABO MOFUTSANYANA	21	3	270	480	149 380	149 380	149 380	130 950	136 350	143 910
18	Quintile 4	WITSIESHOEK P/S	445101266	Primary	THABO MOFUTSANYANA	25	3	667	480	303 510	303 510	303 510	320 160	336 835	355 511
1	Quintile 5	GRAANVELD P/S	440101276	Primary	THABO MOFUTSANYANA	28	3	634	240	152 640	152 640	152 640	152 160	152 160	152 160
2	Quintile 5	HARRISMITH HOERSKOOL S/S	441705197	Ordinary Sec.	THABO MOFUTSANYANA	27	3	488	240	117 600	117 600	117 600	117 120	117 120	117 120
3	Quintile 5	HARRISMITH P/S	441705199	Primary	THABO MOFUTSANYANA	36	4	793	240	193 440	193 440	193 440	190 320	190 320	190 320
4	Quintile 5	JORDANIA P/S	440101277	Primary	THABO MOFUTSANYANA	31	4	649	240	157 920	157 920	157 920	155 760	155 760	155 760
5	Quintile 5	REITZ C/S	443410330	Combined	THABO MOFUTSANYANA	28	3	426	240	105 120	105 120	105 120	102 240	102 240	102 240
6	Quintile 5	VOORTREKKER S/S	440101268	Ordinary Sec.	THABO MOFUTSANYANA	31	3	712	240	307 930	307 930	307 930	295 480	295 480	295 480
7	Quintile 5	WITTEBERG S/S	440101269	Ordinary Sec.	THABO MOFUTSANYANA	36	5	667	240	156 000	156 000	156 000	160 080	160 080	160 080
		Financial Assistance								176 902	176 902	176 902	0	0	0
		SUB-TOTAL: THABO MOFUTSANYANA				6 677	1 056	170 359		145 901 562	145 901 562	145 901 562	152 719 605	160 600 729	169 327 646
1	Quintile 1	AJC JOOSTE C/S	443104215	Combined	XHARIEP	21	2	443	960	433 495	433 495	433 495	425 280	447 430	471 795
2	Quintile 1	AUSTINPOST PF/S	441103173	Primary	XHARIEP	1	-	14	960	22 218	22 218	22 218	22 218	23 373	24 752
3	Quintile 1	BLYDSKAP PF/S	443503162	Primary	XHARIEP	2	-	26	960	27 150	27 150	27 150	24 960	26 260	27 690
4	Quintile 1	BOARAMELO C/S	442204126	Combined	XHARIEP	29	6	755	960	695 040	695 040	695 040	724 800	762 550	804 075
5	Quintile 1	BOKAMOSO/IKAMVA IF/S	445203174	Intermediate	XHARIEP	6	-	64	960	51 585	51 585	51 585	61 440	64 640	68 160
6	Quintile 1	EDENBURG (REITZ-STEYNSTR) C/S	441103197	Combined	XHARIEP	18	2	318	960	295 030	295 030	295 030	305 280	321 180	338 670
7	Quintile 1	ETHELIA PF/S	441002102	Primary	XHARIEP	1	-	21	960	22 625	22 625	22 625	22 218	23 373	24 752
8	Quintile 1	HELVETIA IF/S	441002103	Intermediate	XHARIEP	4	-	47	960	42 535	42 535	42 535	45 120	47 470	50 055
9	Quintile 1	HOLPAN P/S	442103278	Primary	XHARIEP	7	1	135	960	133 035	133 035	133 035	129 600	136 350	143 775
10	Quintile 1	INOSENG P/S	443104127	Primary	XHARIEP	42	7	1107	960	1 057 040	1 057 040	1 057 040	1 062 720	1 118 070	1 178 955
11	Quintile 1	IPETLENG S/S	443104274	Ordinary Sec.	XHARIEP	21	4	600	960	549 335	549 335	549 335	576 000	606 000	639 000
12	Quintile 1	LAWRENCE PF/S	443104026	Primary	XHARIEP	1	-	20	960	22 218	22 218	22 218	22 218	23 373	24 752
13	Quintile 1	LERE LA THUTO S/S	445203100	Ordinary Sec.	XHARIEP	37	5	899	960	825 360	825 360	825 360	863 040	907 990	957 435
14	Quintile 1	LUIPERDSRANT PF/S	441304103	Primary	XHARIEP	1	-	26	960	26 245	26 245	26 245	24 960	26 260	27 690
15	Quintile 1	MATJATO PF/S	445203088	Primary	XHARIEP	1	-	9	960	22 218	22 218	22 218	22 218	23 373	24 752
16	Quintile 1	MAXIMILLIAN PF/S	443104205	Primary	XHARIEP	2	-	25	960	22 625	22 625	22 625	24 000	25 250	26 625
17	Quintile 1	MOOIFONTEIN PF/S	444803003	Primary	XHARIEP	4	1	116	960	110 410	110 410	110 410	111 360	117 160	123 540
18	Quintile 1	NALEDI I/S	443503229	Intermediate	XHARIEP	19	5	385	960	346 615	346 615	346 615	369 600	388 850	410 025
19	Quintile 1	OLIEN S/S	441304220	Ordinary Sec.	XHARIEP	20	4	507	960	469 695	469 695	469 695	486 720	512 070	539 955
20	Quintile 1	OPPERMANS I/S	442304249	Intermediate	XHARIEP	12	9	327	960	292 315	292 315	292 315	313 920	330 270	348 255
21	Quintile 1	PHAMBILI P/S	442103279	Primary	XHARIEP	8	2	171	960	166 520	166 520	166 520	164 160	172 710	182 115
22	Quintile 1	PHEELONG PF/S	440303026	Primary	XHARIEP	2	-	23	960	22 218	22 218	22 218	22 218	23 373	24 752
23	Quintile 1	RIO RUBRA PF/S	440404125	Primary	XHARIEP	1	-	7	960	22 218	22 218	22 218	22 218	23 373	24 752
24	Quintile 1	SAMUEL JOHNSON I/S	445203226	Intermediate	XHARIEP	35	2	965	960	919 480	919 480	919 480	926 400	974 650	1 027 725
25	Quintile 1	THUSANANG PF/S	440303101	Primary	XHARIEP	1	-	39	960	38 010	38 010	38 010	37 440	39 390	41 535
26	Quintile 1	TSWARAGANANG P/S	441304186	Primary	XHARIEP	21	3	423	960	375 575	375 575	375 575	406 080	427 230	450 495
27	Quintile 1	TUMELANO PF/S	443104062	Intermediate	XHARIEP	4	-	75	960	64 255	64 255	64 255	72 000	75 750	79 875
28	Quintile 1	VOORUITSIG P/S	441304253	Primary	XHARIEP	10	2	222	960	209 960	209 960	209 960	213 120	224 220	236 430
29	Quintile 1	WATERSKEIDING PF/S	441002113	Primary	XHARIEP	1	-	8	960	22 218	22 218	22 218	22 218	23 373	24 752

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30	Quintile 1	WILLIAMSTRIP PF/S	440303021	Primary	XHARIEP	2	-	42	960	36 200	36 200	36 200	40 320	42 420	44 730
31	Quintile 1	ZAMA P/S	445203129	Primary	XHARIEP	41	5	1094	960	978 305	978 305	978 305	1 050 240	1 104 940	1 165 110
32	Quintile 1	ZASTRON P/S	445203138	Primary	XHARIEP	40	5	1069	960	986 450	986 450	986 450	1 026 240	1 079 690	1 138 485
1	Quintile 2	ALBERTINA SISULU S/S	441103107	Ordinary Sec.	XHARIEP	18	4	456	880	381 340	381 340	381 340	401 280	422 256	445 512
2	Quintile 2	BOTLE BA THUTO P/S	441103256	Primary	XHARIEP	23	4	611	880	514 809	514 809	514 809	537 680	565 786	596 947
3	Quintile 2	DIAMANTHOOGTE C/S	442304245	Combined	XHARIEP	50	7	1413	880	1 201 221	1 201 221	1 201 221	1 243 440	1 308 438	1 380 501
4	Quintile 2	EDENHOOGTE P/S	441103221	Primary	XHARIEP	11	1	200	880	174 090	174 090	174 090	176 000	185 200	195 400
5	Quintile 2	IKANYEGENG C/S	442104188	Combined	XHARIEP	29	4	816	880	708 795	708 795	708 795	718 080	755 616	797 232
6	Quintile 2	JB TYU P/S	443503137	Primary	XHARIEP	31	3	825	880	664 029	664 029	664 029	726 000	763 950	806 025
7	Quintile 2	LEPHOI P/S	440203134	Primary	XHARIEP	28	3	780	880	669 003	669 003	669 003	686 400	722 280	762 060
8	Quintile 2	LERETHLABETSE P/S	442304131	Primary	XHARIEP	19	3	490	880	404 552	404 552	404 552	431 200	453 740	478 730
9	Quintile 2	LUCKOFF C/S	441304247	Comp. Sec.	XHARIEP	37	5	855	880	769 312	769 312	769 312	752 400	791 730	835 335
10	Quintile 2	MADIKGETLA P/S	444103109	Primary	XHARIEP	20	3	461	880	370 563	370 563	370 563	405 680	426 886	450 397
11	Quintile 2	MOFULATSHEPE P/S	443803112	Primary	XHARIEP	24	2	730	880	609 315	609 315	609 315	642 400	675 980	713 210
12	Quintile 2	PANORAMA C/S	442104263	Combined	XHARIEP	36	5	836	880	698 847	698 847	698 847	735 680	774 136	816 772
13	Quintile 2	PERDEBERG I/S	440404251	Intermediate	XHARIEP	4	-	89	880	74 610	74 610	74 610	78 320	82 414	86 953
14	Quintile 2	PHILIPPOLIS S/S	443203190	Ordinary Sec.	XHARIEP	15	3	279	880	251 187	251 187	251 187	245 520	258 354	272 583
15	Quintile 2	PT SANDERS I/S	444103117	Intermediate	XHARIEP	21	3	452	880	394 604	394 604	394 604	397 760	418 552	441 604
16	Quintile 2	REIKAELETSE S/S	442304132	Ordinary Sec.	XHARIEP	17	4	376	880	309 217	309 217	309 217	330 880	348 176	367 352
17	Quintile 2	RELEBOHILE SIBULELE C/S	443803600	Combined	XHARIEP	24	3	592	880	507 348	507 348	507 348	520 960	548 192	578 384
18	Quintile 2	ROUXVILLE (MARAIS STR) P/S	443503210	Primary	XHARIEP	15	3	357	880	295 124	295 124	295 124	314 160	330 582	348 789
19	Quintile 2	SMITHFIELD P/S	443803227	Primary	XHARIEP	7	1	146	880	130 153	130 153	130 153	128 480	135 196	142 642
20	Quintile 2	SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	15	3	411	880	347 351	347 351	347 351	361 680	380 586	401 547
21	Quintile 2	SPRINGFONTEIN S/S	440203193	Ordinary Sec.	XHARIEP	18	3	342	880	302 585	302 585	302 585	300 960	316 692	334 134
22	Quintile 2	THABO-VUYO S/S	443503106	Ordinary Sec.	XHARIEP	32	3	723	880	616 776	616 776	616 776	636 240	669 498	706 371
23	Quintile 2	WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	11	2	177	880	159 168	159 168	159 168	155 760	163 902	172 929
1	Quintile 3	BEANG TSE MOLEMO S/S	443303110	Ordinary Sec.	XHARIEP	17	3	447	880	388 801	388 801	388 801	393 360	413 922	436 719
2	Quintile 3	BERGMANSHOOGTE I/S	443203219	Intermediate	XHARIEP	15	3	360	880	313 362	313 362	313 362	316 800	333 360	351 720
3	Quintile 3	ITEMELENG P/S	443303241	Primary	XHARIEP	26	2	688	880	567 036	567 036	567 036	605 440	637 088	672 176
4	Quintile 3	JAGERSFONTEIN I/S	442204243	Intermediate	XHARIEP	18	8	368	880	307 559	307 559	307 559	323 840	340 768	359 536
5	Quintile 3	ORANJEKRAG I/S	443203224	Intermediate	XHARIEP	14	2	286	880	233 778	233 778	233 778	251 680	264 836	279 422
6	Quintile 3	PELLISSIER C/S	440203200	Combined	XHARIEP	20	6	415	880	372 221	372 221	372 221	365 200	384 290	405 455
7	Quintile 3	PHILIPPOLIS P/S	443203108	Primary	XHARIEP	15	3	343	880	295 953	295 953	295 953	301 840	317 618	335 111
8	Quintile 3	ST LAWRENCE PI/S	442204193	Primary	XHARIEP	10	7	277	880	238 752	238 752	238 752	243 760	256 502	270 629
9	Quintile 3	TROMPSBURG S/S	444103244	Ordinary Sec.	XHARIEP	12	2	275	880	228 804	228 804	228 804	242 000	254 650	268 675
10	Quintile 3	TSWELAPELE KA THUTHO I/S	441304194	Intermediate	XHARIEP	5	2	165	880	131 811	131 811	131 811	145 200	152 790	161 205
11	Quintile 3	WONGALETHU S/S	440203105	Ordinary Sec.	XHARIEP	24	2	644	880	535 534	535 534	535 534	566 720	596 344	629 188
1	Quintile 4	HENDRIK POTGIETER A/S	443303199	Agric. Sec.	XHARIEP	21	3	249	480	112 797	112 797	112 797	119 520	125 745	132 717
2	Quintile 4	JACOBSDAL P/S	442104232	Primary	XHARIEP	13	2	203	480	99 910	99 910	99 910	98 455	102 515	108 199
3	Quintile 4	KOFFIEFONTEIN C/S	442304217	Combined	XHARIEP	20	3	269	480	121 404	121 404	121 404	129 120	135 845	143 377
4	Quintile 4	LUCKHOFF P/S	441304246	Primary	XHARIEP	6	1	68	480	37 668	37 668	37 668	35 088	35 088	36 244

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary /Secondary /Combined	District	Nr.of Educators	Nr.of non- Educators	Nr. of Learners 2012	Allocation /learner 2012	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2011/12			2012/13	2013/14	2014/15
5	Quintile 4	TROMPSBURG P/S	444103230	Primary	XHARIEP	10	2	120	480	59 170	59 170	59 170	58 200	60 600	63 960
6	Quintile 4	ZASTRON C/S	445203201	Combined	XHARIEP	21	2	354	480	175 570	175 570	175 570	171 690	178 770	188 682
1	Quintile 5	JACOBSDAL LANDBOUSKOOL	442104209	Agric. Sec.	XHARIEP	18	3	352	240	126 000	126 000	126 000	123 200	123 200	123 200
		Financial Assistance								176 902	176 902	176 902	3 412 104	3 598 864	5 339 032
		SUB-TOTAL: XHARIEP				1 205	193	28 282		24 385 229	24 385 229	24 385 229	28 470 503	29 953 349	33 132 121
		Grand total				24 021	3 612	605 630		473 168 000	473 168 000	473 168 000	496 933 000	521 845 000	551 070 000

**Provincial
Gazette**

Free State Province



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	SCHEDULE 4: BUDGET ALLOCATION TO DEPARTMENTS in re INFRASTRUCTURE AND REVENUE ALLOCATIONS				

Schedule 3: Budget allocations to Municipalities

Free State Provincial Summary

R'000				Provincial Financial Year			Municipal Financial Year		
Category	DC	Number	Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
A	DC 16	MAN	Mangaung						
			Total Xhariep	230			230		
			Letsemeng	115			115		
			Kopanong	115			115		
			Mohokare						
			Naledi						
			Xhariep District						
B	DC 18	FS 181	Masilonyana						
			Tokologo						
			Tswelopele						
			Matjabeng						
			Nala						
			Lejweleputswa District						
B	DC 19	FS 191	Setsoto	1 000	1 334	1 334	1 000	1 334	1 334
			Dihlabeng	500	667	667	500	667	667
			Nketoana						
			Maluti a Phofung	500	667	667	500	667	667
			Phumelela						
			Mantsopa						
			Thabo Mofutsanyana District						
B	DC 20	FS 201	Total Fezile Dabi	10 500	666	666	10 500	666	666
			Moqhaka						
			Nqwathe						
			Metsimaholo	500	666	666	500	666	666
			Mafube						
			Fezile Dabi District	10 000			10 000		
Unallocated funds				54 225	61 382	61 278	54 225	61 382	61 278
Intrer - provincial transfer									
Total provincial payments by district				65 955	63 382	63 278	65 955	63 382	63 278

Free State: Cooperative Governance and Traditional Affairs

R'000				Provincial Financial Year			Municipal Financial Year		
Category	DC	Number	Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
A		MAN	Mangaung						
			Total Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fezile Dabi District						
			Unallocated funds	54 225	61 382	61 278	54 225	61 382	61 278
			Intrr - provincial transfer						
Total provincial payments by district				54 225	61 382	61 278	54 225	61 382	61 278

Free State: Sport, Arts, Culture and Recreation

R'000				Provincial Financial Year			Municipal Financial Year		
Category	DC	Number	Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
A		MAN	Mangaung						
			Total Xhariep	230			230		
B	DC 16	FS 161	Letsemeng	115			115		
B	DC 16	FS 162	Kopanong	115			115		
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana	1 000	1 334	1 334	1 000	1 334	1 334
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng	500	667	667	500	667	667
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung	500	667	667	500	667	667
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi	10 500	666	666	10 500	666	666
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo	500	666	666	500	666	666
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fezile Dabi District	10 000			10 000		
			Unallocated funds						
			Intrer - provincial transfer						
Total provincial payments by district				11 730	2 000	2 000	11 730	2 000	2 000

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES

1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with salaries paid to library workers
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	2011/12 - 2013/14
8. Payment Schedule	1 July 2011 for the period 1 April 2011 - 31 March 2012
9. Reason not incorporated in Equitable Share	The department receive a grant of R230 000 and R1 500 000 is funded from the equitable share
10. Allocation	R1 730 000

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO FEZILE DABI DISTRICT MUNICIPALITY FOR THE CONSTRUCTION OF THE FEZILE DABI SPORT STADIUM

1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist the Fezile Dabi District Municipality with the construction of the Fezile Dabi Sport Stadium
3. Measurable Outputs	Construction of the Fezile Dabi Sport Stadium
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Service Level Agreement for the utilization of the funds
5. Allocation criteria	
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	2008/09 - 2012/13
8. Payment Schedule	For the period 1 July to June on an annual basis over 3 years
9. Reason not incorporated in Equitable Share	The department receives an infrastructure enhancement fund allocation.
10. Allocation	R10 million

Schedule 4: Provincially assigned function allocations to Departments

PROVINCIAL ALLOCATIONS TO DEPARTMENTS IN TERMS OF INFRASTRUCTURE EXPENDITURE

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for infrastructure delivery, of which the conditions are set out in Appendix A.

Transferring dept	Type of Allocation	Name of Allocation	Purpose	Department	Column A	Column B	
					2012/13 allocation	Forward Estimates	
						2013/14	2014/15
					R'000	R'000	R'000
Provincial Treasury	General infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure.	Free State Legislature	44 500	30 000	30 000
				Economic Development, Tourism & Environmental Affairs	52 247	55 121	55 121
				Health	15 000	20 000	25 000
				Education	12 000	15 000	17 000
				Social Development	35 000	31 640	31 100
				Public Works	120 267	162 072	162 072
				Police, Roads & Transport	487 790	576 760	616 760
				Agriculture	41 851	31 493	31 493
				Sport, Arts, Culture & Recreation	101 488	81 805	81 805
				IEA TOTAL	910 143	1 003 891	1 050 350
	Revenue Enhancement Allocation (REA)	Enhance capacity to deliver on infrastructure.		Economic Development, Tourism & Environmental Affairs	14 925		
				Public Works	13 742		
				Police, Roads & Transport	5 530		
				Unallocated		29 496	41 232
				REA TOTAL	34 197	29 496	41 232
TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE					944 340	1 033 387	1 091 582

Appendix A:

Framework for Earmarked allocation to Departments

This appendix provides a brief description of the framework for the Infrastructure- as well as Revenue Enhancement Allocations captured in the 2012 Appropriation Act. (The new Provincial Revenue Enhancement Strategy was adopted in September 2011.) The following key areas for these allocations are considered:

- Purpose and measurable objectives
- Conditions
- Reason not incorporated in equitable share
- Monitoring mechanisms
- The projected life
- 2012 MTEF allocation
- Review of User Asset Management Plans (U-Amp) for 2012/13

The attached framework is not part of the Appropriation Act, but is published in order to provide more information to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public.

Infrastructure- and Revenue Enhancement Allocations	
Transferring Department	Provincial Treasury
Purpose	- Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure in the Free State Legislature, Economic Development Tourism & Environmental Affairs, Health, Education, Social Development, Public Works, Police Roads & Transport, Agriculture, and Sport Arts Culture & Recreation. - Optimizing revenue collection whilst improving the revenue collection areas throughout the province and ring-fencing allocations for spending on revenue related projects and systems. - Enhance capacity to deliver on infrastructure exclusively for provincial related projects other than the municipalities and national government.
Measurable objectives/ outputs	- Number of buildings, libraries, tourism resorts, agricultural sites, social care centers and roads constructed and maintained. - Number of reserves, Weighbridges and Properties upgraded and maintained and establishment of debt collection centre.
Conditions	- Departments must comply with the conditions of the Provincial Revenue Enhancement Strategy. - Spending on REA Projects by the departments must be in line with the proposals sent by departments including timeframes. - Submission of detailed User Asset Management Plans (U-Amp) for 2012 by 25 April 2012 for departments that are targeted by this allocation. These plans must comply with the prescribed format. - Submission of planning information in prescribed model format for 2012 by 25 April 2012. - The Infrastructure Enhancement Allocation can only be utilized for infrastructure purposes, for the projects approved in the provincial department's project list. - Departments must report all infrastructure expenditure funded by this grant through Project and Asset Segment in the SCOA. - Departments must maintain up to date databases of all contracts that are funded by this grant that is compliant with the Register of Projects and i-Tender system. Non-compliance with this requirement may result in the withholding of this grant. - Changes to the approved infrastructure list must be signed off by the affected MEC(s) and approval will be granted by the MEC for Finance and the following process must be followed: ~ Approved amendment by the Departmental HOD be submitted to Provincial Treasury as per SRM circular 1 of 2008 ~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA. ~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance ~ Provincial Treasury will communicate the response to the department within 14 days - Submission of draft U-Amp, which include organizational support plan for 2013/14 in the prescribed format by 31 July 2012, or any other date as determined by Provincial Treasury.

Schedule 4: Provincially assigned function allocations to Departments

	• Submission of quarterly performance reports as well as report on physical progress with implementation of infrastructure projects to the Provincial Treasury within 30 days after the end of each quarter. • Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Reported information should cover the full infrastructure budget in the department, not only these allocations. • Submission of a performance report on infrastructure spending 30 days after year end in the format determined by National Treasury (refer to Division of Revenue Act 2012, section 11(6)(a) and (b)).
Reason not incorporated in equitable share	• These allocations ensure that departments give priority to infrastructure maintenance, rehabilitation, upgrading, construction, support and accelerated and shared growth initiatives in line with Government priorities. • The Revenue Enhancement Allocation is only 5 per cent of the total revenue budget and can only be used to enhance revenue related projects.
Monitoring mechanisms	• Departments are required to submit detailed monthly and quarterly reports which capture the full details of the projects including the allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. • Departments should conduct regular site visits to revenue projects together with Provincial Treasury. • Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions.
Projected life	• To be reviewed every year
MTEF allocation	• IEA: 2012/13: R910 143 million; 2013/14: R1 003 891 billion; 2014/15: R1 050 350 billion • REA: 2012/13: R34 197 million; 2013/14: R29 496 million; 2014/15: R41 232 million
Process for approval of 2013/14 business plans	• U-Amp are drafted according to prescribed format • Draft U-Amp for departments that are targeted by the allocation are submitted to Provincial Treasury by 31 August 2012 • Provincial Treasury reviews plans and give feedback to departments: 31 October 2012 • Final approval of provincial U-Amp by Provincial Treasury: 1 April 2013 • The Revenue Enhancement Allocation bidding will follow the same process that the expenditure budget follows, which will also include monitoring and approval.